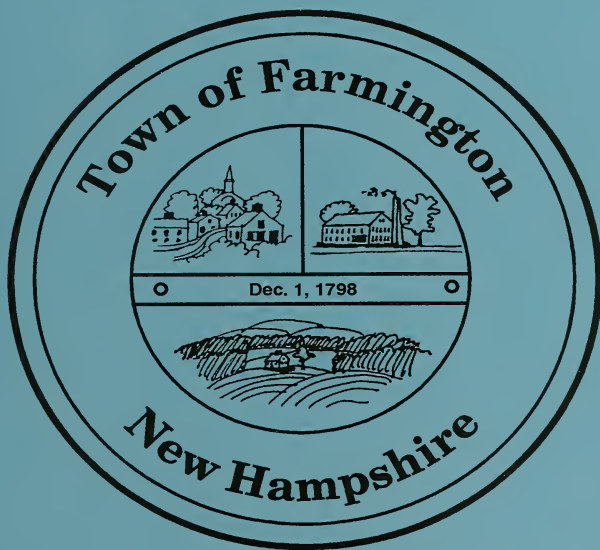


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Town of Farmington, NH

1998 Annual Report




*Annual Reports of the Receipts and Expenditures
For the fiscal year ending:*

December 31st 1998

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Dedication



WALTER W. BROWN - "BROWNIE"

This past year the police department and the Town of Farmington experienced a devastating loss. Walter Brown or "Brownie" as he was affectionately known to almost everyone, passed away in August. Brownie retired from the Farmington Police Department on June 26, 1992 after more than 25 years with the department.

To say that he will be sorely missed does not begin to say how much he meant to the people and to the Town itself. For a period of time during Brownie's 25 year tenure with the police department, he was "Farmington". Brownie was a people's type of police officer. He would listen to people and then take a common sense approach to solving the problem. His way wasn't always "by the book", but he achieved results. He also would forge long lasting personal friendships with the people that he dealt with. Brownie was Community Policing before the term was ever thought of.

Brownie was an extremely hard worker. He held 2 jobs and worked at least 16 hours a day when his children were growing up. After retiring from the police department, you could find Brownie working at Cumberland Farms in Rochester.

Those who were lucky enough to know Brownie would not have to think very hard to recall some interesting or amusing story involving him. I truly believe that the department and the Town lost something special when they lost Brownie. If we could all just take a moment and recall one of those stories, it will be one way to keep his spirit alive. Other losses experienced by the community this year include:

- *Walter McGuigan*, who served the Town of Farmington as its auditor and served as a member of the Budget Committee;
- *Eleanor Eaton*, who served as the Supervisor of the Checklist; and
- *June Place*, who served the Town of Farmington as an election worker.

SELECTMEN

BARBARA SPEAR, CHM	Term expires 2000
JOAN A. FUNK	Term expires 1999
WILLIAM TSIROS	Term expires 2001

TOWN ADMINISTRATOR

MARK DECOTEAU (RESIGNED)
ERNEST CREVELING

TOWN CLERK/TAX COLLECTOR

KATHY L. VICKERS

DEPUTY TOWN CLERK/TAX COLLECTOR

BONNIE L. LAUZE

TREASURER

ROXANNE PAGEAU

REPRESENTATIVES

HENRY SULLIVAN BARBARA SPEAR
WILLIAM TSIROS

POLICE OFFICERS

SCOTT ROBERGE (CHIEF)	ERIC HARDY
LT. MARK MCGOWAN	STEVEN COOPER
SGT. KEVIN WILLEY	DENNIS DURKIN
SGT. JAMES FOGARTY	MICHAEL LYCZAK
DET. KUFFER KALTENBORN	CHARLES SEAROR
SCOTT FULTON	
EDWARD HEBERT (Resigned)	
WAYNE BOUCHER (Resigned)	
CHRISTOPHER MANGUM (Resigned)	
STEPHEN MESERVE (Resigned)	

MODERATOR

MARY BARRON

SUPERVISORS OF THE CHECKLIST

JUDITH BROWNELL	Term expires 2000
TERRI CHAGNON	Term expires 2004
ELAINE AYLARD	Term expires 2002

TRUSTEES OF TRUST FUNDS

PAUL TURNER	Term expires 2000
GEORGE DUPEE, III	Term expires 2001
JUDITH BROWNELL	Term expires 1999

BUDGET COMMITTEE

TODD LEFEBVRE, CH	Term expires 1999
MATTHEW SCRUTON	Term expires 1999
DEBORAH SCANLON	Term expires 1999
JOHN FITCH	Term expires 1999
THOMAS HUSE	Term expires 1999
LARRY TRASK	Term expires 2000
VIRGINIA GRAY	Term expires 2000
GERALD MCCARTHY	Term expires 2000
DAVID MCGUIGAN	Term expires 2001

PLANNING BOARD

JAMES HORGAN, CH	Term expires 2000	
JANET KALAR, VC	Term expires 2001	
DON MACVANE, CLK	Term expires 1999	
JOHN LAW	Term expires 2001	
MARK DECOTEAU	Term expires 2000	Alt.
HARRY REVELS	Term expires 2001	
BUTCH BARRON	Term expires 2000	
JOHN FITCH	Term expires 2001	Alt.
BARBARA SPEAR	Selectmen's Rep.	

ZONING BOARD OF ADJUSTMENT

WILLIAM HOBBS, CH	Term expires 2000
JOHN LAW	Term expires 2000
VIRGINIA GRAY	Term expires 2001
PAUL PARKER	Term expires 1999

ECONOMIC DEVELOPMENT COMMITTEE

PAUL TURNER
MARK LEONARDI
BARRY ELLIOTT
MICHAEL LEE
BARBARA SPEAR
SHERRI MACPHEE
ERNEST CREVELING

HEALTH OFFICER

DONALD GILBERT

DOG OFFICER

ROBERT GRAY



Town Hall Office Hours

Town Clerk/Tax Collector
9AM-5PM

Selectmen's Office
8AM-5PM

Economic & Community Development Director
8AM-5PM



Set Meeting Dates and Times

Zoning Board of Adjustment - 1st Thursday each Month 7:00 PM – Old Courthouse

Planning Board – 2nd and 4th Tuesday each Month 7:30PM – Old Courthouse

Board of Selectmen - 2nd and 4th Monday each Month 6:00PM – Old Courthouse

Telephone Numbers of Town Offices

Police Emergency & Ambulance	755-2231
Police Business	755-2731
Fire Department (To Report Fires Only)	755-2222
Fire Department (Business Phone Only)	755-2131
Town Clerk/Tax Collector	755-3657
Selectmen's Office	755-2208
Water & Sewer Department	755-4883
Department of Economic & Community Development	755-4584
Planning, Zoning, & Building Inspections	755-2774
Goodwin Public Library	755-2944
Rural District Health Council/VNA	755-2202
Highway Garage	755-4884
Parks & Recreation	755-2405
Welfare	755-3100



1999 TOWN WARRANT

To the inhabitants of the Town of Farmington in the County of Strafford qualified to vote in Town affairs:

You are hereby notified to meet at Town Hall in said Farmington on Tuesday the ninth day of March next (1999) at eight o'clock in the forenoon to cast your ballot for Town Officers and for questions required by law to be on the ballot. Polls will close no earlier than seven o'clock in the evening. The remainder of the Warrant will be acted on beginning at seven o'clock in the evening, Wednesday the tenth day of March.

Article 1.

To choose one Selectman for three years, one Treasurer for one year, one Trustee of the Trust Funds for three years, three Budget Committee Members for three years, two Budget Committee Members for two years, and one Moderator for two years. (Official Ballot)

Article 2.

To see if the Town will vote to adopt an addendum to the Land Use Ordinance regarding guidelines for the siting of telecommunications towers and facilities that would include regulations on where they could be located, their safety, height, lighting and visibility. (Official Ballot)

Article 3.

To see if the Town will vote to raise and appropriate the sum of \$1,859 (One Thousand Eight Hundred Fifty-nine Dollars) to be added to the Emergency Medical Services Motorized Equipment Capital Reserve Fund. The Selectmen and Budget Committee recommend the appropriation. (Included in Article 8) (Majority Vote Required)

Article 4.

To see if the Town will vote to raise and appropriate the sum of \$153,891 (One Hundred Fifty-three Thousand Eight Hundred Ninety-one Dollars) for the purpose of the purchase of a new fire truck, and authorize the withdrawal of, \$110,750 (One Hundred Ten Thousand Seven Hundred Fifty Dollars) from the Capital Reserve Fund established for such purpose, with the remaining balance of \$43,141 (Forty-three Thousand One Hundred Forty-one Dollars) to come from general taxation. The Selectmen and Budget Committee recommend approval. (Majority Vote Required)

Article 5.

To see if the Town will vote to designate the Board of Selectmen as agents to expend up to

\$58,000 (Fifty-eight Thousand Dollars) from the Capital Reserve Fund established for the purpose of the closure of the landfill for landfill closure contingency tasks, if required. The Selectmen and Budget Committee recommend the appropriation. (Majority Vote Required)

Article 6.

To see if the Town will vote to authorize the Board of Selectmen to enter into a long term lease/purchase agreement for a sidewalk tractor and to expend up to \$15,000 (fifteen thousand dollars) for said purpose during fiscal year 1999 from the Capital Reserve Fund created for Highway Motorized Equipment with the balance of the first year payment to come from general taxation. The total three-year principal amount over the entire three-year lease/purchase period shall not exceed \$60,000. The Selectmen and the Budget Committee recommend the appropriation. (2/3 Ballot Vote Required).

Article 7.

(By petition) To see if the Town will vote to raise and appropriate the sum of \$41,000 for the purchase of a new Self-Contained Breathing Apparatus for the use of the Farmington Fire Department. The Board of Selectmen does not recommend this. The Budget Committee does not recommend this.

Article 8.

To see if the Town will vote to raise and appropriate the sum of \$3,859,387 (three million eight hundred fifty-nine thousand three hundred eighty-seven dollars) for the operation, expenses, and commitments of Town Government, which represents the bottom line of column No. 4 (The Budget Committee's Budget) in the posted budget (MS-7). Said sum includes Articles 3, 4, 5, 6, & 12. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required)

Article 9.

(By Petition) Shall the Town vote to eliminate the position of Community Development Director created by the Selectmen in 1998, without Town Meeting approval, and return to contracted services as approved by 1998 Town Meeting?

Article 10.

(By Petition) Shall the Town vote to eliminate the Clerical Position created to assist in the Selectmen's Office during the re-val? This position was intended to be temporary, but remains filled.

Article 11.

(By Petition) Shall the Town vote to prohibit the Selectmen from creating new positions of employment without obtaining Town Meeting approval?

Article 12.

To see if the Town will vote to accept ownership of a parcel of land further described in Appendix A, which has been approved by the Planning Board as a conservation area within Commerce Park of Farmington.

Article 13.

To authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment as determined by the Selectmen. (Majority Vote Required)

Article 14.

To see if the Town will vote to create a Recreation Revolving Fund account in accordance with RSA 35-B2:11 and to name the Director of Parks and Recreation the agent of said fund. (Majority Vote Required)

In accordance with RSA 35 B 2:II, with the creation of this recreational fund, the money received from fees and charges shall be allowed to accumulate from year to year, and shall not be considered part of the political subdivision's general surplus. The Treasurer of the Town of Farmington shall have custody of all monies in the fund, and shall pay out same only upon order of the Recreation. These funds may be expended only for the purposes stated in RSA 35 B and no expenditure shall be made in such a way as to require the expenditure of, or create a liability upon, other town funds which have not been appropriated for that purpose. After

creation of such recreational fund the monies in such fund shall not need further town meeting approval to be expended.

Article 15.

To transact such other business as may legally come before this meeting. (Majority Vote Required)

Barbara L. Spear

Joan A. Funk

William Tsiros

We hereby certify that on the **nineteenth day of February 1999**, we posted an attested copy of the within warrant at the place of Meeting within named and a like copy at the Farmington Post Office, a public place in said Town.

Barbara L. Spear

Joan A. Funk

William Tsiros

Then personally appeared the above named Barbara L. Spear, Joan A. Funk, and William Tsiros, and made oath that the above certificate by them is true.

Kathy L. Vickers, Town Clerk

1998 Budget and Expenditures and 1999 Proposed Budget

Acct Number	1998 Budget Purposes of Appropriations (RSA 31-4)	FY98 Actual Approp Current Year	FY98 Actual Expended Current Year	FY99 Selectmen Bdg't Ensuing Fiscal Year	FY99 Bdg't Cmte Bdg't Ensuing Fiscal Year
GENERAL GOVERNMENT					
4130-4139	Executive	\$ 8,196.00	\$ 7,696.00	\$ 119,209.00	\$ 119,209.00
4140-4149	Elec, Registration, & Vital Stats	\$ 1,450.00	\$ 2,657.00	\$ 34,966.00	\$ 34,966.00
4150-4151	Financial Administration	\$ 39,878.00	\$ 36,895.00	\$ 101,892.00	\$ 101,892.00
4152	Revaluation of Property	\$ 5,000.00	\$ 9,285.00	\$ 5,000.00	\$ 5,000.00
4153	Legal Expenses	\$ 25,000.00	\$ 24,911.00	\$ 25,000.00	\$ 25,000.00
4155-4159	Personnel Administration	\$ 264,147.00	\$ 241,599.00	\$ 269,191.00	\$ 269,191.00
4191-4193	Planning and Zoning	\$ 70,087.00	\$ 68,384.00	\$ 16,492.00	\$ 16,492.00
4194	General Gov't Buildings	\$ 87,502.00	\$ 81,371.00	\$ 57,748.00	\$ 57,748.00
4196	Insurance	\$ 156,809.00	\$ 140,814.00	\$ 42,600.00	\$ 42,600.00
4199	Other General Government	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
PUBLIC SAFETY					
4210-4214	Police	\$ 535,233.00	\$ 517,212.00	\$ 557,512.00	\$ 557,512.00
4215-4219	Ambulance	\$ 49,100.00	\$ 43,171.00	\$ 45,350.00	\$ 45,350.00
4220-4229	Fire	\$ 98,032.00	\$ 92,603.00	\$ 93,882.00	\$ 93,882.00
4290-4298	Emergency Management	\$ 25.00	\$ -	\$ 2,025.00	\$ 2,025.00
4240-4249	Building Inspection	\$ 12,700.00	\$ 12,700.00	\$ 35,584.00	\$ 35,584.00
HIGHWAYS AND STREETS					
4311-4312	Admin & Highways & Streets	\$ 596,005.00	\$ 586,410.00	\$ 608,188.00	\$ 608,188.00
4313	Bridges	\$ 10,000.00	\$ 10,000.00	\$ 1,000.00	\$ 1,000.00
4316	Street Lighting	\$ 34,500.00	\$ 36,797.00	\$ 37,000.00	\$ 37,000.00
SANITATION					
4321-4324	Admin & Solid Waste Collection	\$ 96,202.00	\$ 95,978.00	\$ 105,538.00	\$ 105,538.00
HEALTH					
4414	Pest Control (Animal Control)	\$ 7,892.00	\$ 6,771.00	\$ 10,092.00	\$ 10,092.00
4415	Health Agencies & Hospitals	\$ 12,792.00	\$ 12,792.00	\$ 12,800.00	\$ 12,800.00
WELFARE					
4441-4442	Admin & Direct Assistance	\$ 40,000.00	\$ 40,774.00	\$ 46,500.00	\$ 46,500.00
4444	Intergov'l Welfare Pay (CAP)	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00

Acct Number	1997 Budget Purposes of Appropriations (RSA 31:4)	FY98 Actual Approp Current Year	FY98 Actual Expended Current Year	FY99 Selectmen Bdg't Ensuing Fiscal Year	FY99 Bdg't Cmte Bdg't Ensuing Fiscal Year
4520-4529	CULTURE & RECREATION				
4550-4559	Recreation	\$ 55,584.00	\$ 58,387.00	\$ 76,105.00	\$ 76,105.00
4593	Library	\$ 92,289.00	\$ 92,289.00	\$ 92,289.00	\$ 92,289.00
4599	Patriotic Purposes	\$ 800.00	\$ 900.00	\$ 900.00	\$ 900.00
	Other Culture & Recreation	\$ 7,000.00	\$ 6,999.00	\$ 7,700.00	\$ 7,700.00
4611-4612	CONSERVATION				
	Purchase Natural Resources	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
4651-4659	ECONOMIC DEVELOPMENT				
	Contracted Services	\$ 30,000.00	\$ 29,930.00	\$ 55,088.00	\$ 55,088.00
4711	DEBT SERVICES				
4721	Principle - Short/Long Term Debt	\$ 84,000.00	\$ 87,000.00	\$ 172,000.00	\$ 172,000.00
4723	Interest - Short/Long Term Debt	\$ 27,309.00	\$ 30,558.00	\$ 68,000.00	\$ 68,000.00
	Interest on TAN's	\$ 15,000.00	\$ 7,067.00	\$ 15,000.00	\$ 15,000.00
4902-4909	CAPITAL OUTLAY				
	Mach., Vehicles, Comp. Equip. Bldgs, Landfill, Roads	\$ 30,500.00	\$ 28,859.00	\$ 665,141.00	\$ 665,141.00
4912	OPERATING TRANSFERS				
4914	To Capital Projects Fund	\$ 650,000.00	\$ 107,181.00	\$ -	\$ -
	Enterprise Funds				
	- Sewer	\$ 167,720.00	\$ 185,923.00	\$ 194,292.00	\$ 194,292.00
	- Water	\$ 199,879.00	\$ 157,592.00	\$ 279,444.00	\$ 279,444.00
4915	To Capital Reserves	\$ 45,000.00	\$ 45,000.00	\$ 1,859.00	\$ 1,859.00
	TOTALS	\$ 3,567,131.00	\$ 2,918,005.00	\$ 3,869,387.00	\$ 3,869,387.00

Comparative Statement of Appropriations and Expenditures 1998

	Appropriation	Receipts & Reimburse	Total Available	Expended	Unexpended Balance	Over Draft
Town Officer's Salaries	\$48,074.00		\$48,074.00	\$44,840.64	\$3,233.36	
Town Officer's Expenses	\$196,055.50	\$69.80	\$196,125.30	\$179,388.12	\$16,737.18	
Insurance Expense	\$157,600.00	\$4,069.80	\$161,669.80	\$140,814.05	\$20,855.75	
Debt Service	\$156,809.00		\$201,881.50	\$153,484.60	\$48,396.90	
		\$45,072.50				
Town Hall Expenses	\$87,502.00		\$87,502.00	\$81,370.74	\$6,131.26	
Code Enforcement	\$101,087.00		\$101,087.00	\$98,314.73	\$2,772.27	
Election Expense	\$1,450.00		\$1,450.00	\$2,657.16		\$(1,207.16)
Police Department	\$535,233.00	\$6,073.95	\$541,306.95	\$517,212.09	\$24,094.86	
Animal Control	\$7,892.00		\$7,892.00	\$6,771.35	\$1,120.65	
Fire Department	\$192,132.00	\$2,300.01	\$194,432.01	\$183,522.74	\$10,909.27	
Landfill	\$96,202.00	\$2,259.62	\$98,461.62	\$95,978.73	\$2,482.89	
Highway	\$276,467.67	\$2,176.61	\$278,644.28	\$278,627.92	\$16.36	
Winter/Summer Highway General Expense	\$329,537.00		\$329,537.00	\$317,782.10	\$11,754.90	
FICA	\$43,500.00		\$43,500.00	\$40,308.47	\$3,191.53	
Medicare	\$14,800.00		\$14,800.00	\$14,445.26	\$354.74	
Appraisals	\$5,000.00		\$5,000.00	\$9,285.60		\$(4,285.60)
Street Lighting	\$34,500.00		\$34,500.00	\$36,797.20		\$(2,297.20)
Legal Expenses	\$25,000.00		\$25,000.00	\$24,911.07	\$88.93	
Civil Defense	\$25.00		\$25.00	0.00	\$25.00	
Library	\$92,289.00		\$92,289.00	\$92,289.00		
Rural District Health	\$11,992.00		\$11,992.00	\$11,992.00		
CAP	\$4,000.00		\$4,000.00	\$4,000.00		
Welfare	\$40,000.00	\$670.69	\$40,670.69	\$40,773.74		\$(103.05)
Sexual Assault Services	\$800.00		\$800.00	\$800.00		
Patriotic Purposes	\$900.00		\$900.00	\$900.00		
Town Clock	\$550.00		\$550.00	\$275.00	\$275.00	
Fire Hydrant Maint/Replce	\$12,700.00		\$12,700.00	\$12,700.00		
Personnel Liab.	\$8,000.00		\$8,000.00	\$7,457.01	\$542.99	
Coast Bus Operation	\$2,500.00		\$2,500.00	\$2,500.00		
Conservation	\$5,000.00		\$5,000.00	\$5,000.00		
Commission						
Bicentennial	\$7,000.00		\$7,000.00	\$6,999.01	\$0.99	
Parks And Recreation	\$55,034.00		\$55,034.00	\$58,111.57		\$(3,077.57)
		\$62,692.98	\$2,612,324.15		\$152,984.83	\$(10,970.58)
	\$2,549,631.17			\$2,470,309.90		
			NET SURPLUS		\$10,970.58	
					\$142,014.25	

Department of Revenue Administration
FY98 Statement of Appropriations & Taxes Assessed

GENERAL GOVERNMENT

Executive	\$119,209.00
Elec, Registration, & Vital Statistics	\$34,966.00
Financial Administration	\$101,892.00
Revaluation of Property	\$5,000.00
Legal Expenses	\$25,000.00
Personnel Administration	\$269,191.00
Planning and Zoning	\$16,492.00
General Gov't Buildings	\$57,748.00
Insurance	\$42,600.00
Other General Government	0.00

PUBLIC SAFETY

Police	\$557,512.00
Ambulance	\$45,350.00
Fire	\$93,882.00
Building Inspection	\$35,584.00
Emergency Management	\$2,025.00

HIGHWAYS AND STREETS

Administration	\$220,526.00
Highways & Streets	\$387,662.00
Bridges	\$1,000.00
Street Lighting and Other	\$37,000.00

SANITATION

Administration	\$43,586.00
Solid Waste Collection	\$1,000.00
Solid Waste Disposal	\$60,952.00

HEALTH

Pest Control (Animal Control)	\$10,092.00
Health Agencies & Hospitals	\$12,800.00

WELFARE

Administration	\$6,500.00
Direct Assistance	\$40,000.00
Intergvt'l Welfare Payments (CAP)	\$4,000.00

CULTURE & RECREATION

Recreation	\$76,105.00
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Library	\$92,289.00
Patriotic Purposes	\$900.00
Other Culture & Recreation	\$7,700.00

CONSERVATION

Purchase Natural Resources

ECONOMIC DEVELOPMENT

Administration	\$37,088.00
Other Economic Development	\$18,000.00

DEBT SERVICES

Principle - Short & Long Term Debt	\$172,000.00
Interest - Short & Long Term Debt	\$68,000.00
Interest on TAN's	\$15,000.00

CAPITAL OUTLAY

Computers - Y2k	\$53,000.00
Machinery, Vehicles & Equipment	\$180,141.00
Buildings	\$9,500.00
Bridges/Landfill/Highway	\$422,500.00

OPERATING TRANSFERS

Enterprise Funds	
- Sewer	\$194,292.00
- Water	\$279,444.00

To Capital Reserves	\$1,859.00
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TOTAL APPROPRIATION:	\$3,859,387.00
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DEPARTMENT OF REVENUE ADMINISTRATION

REVISED ESTIMATED REVENUES

TAXES:

Land Use Change Taxes	3,900
Yield Taxes	18,000
Interest & Penalties on Delinquent Taxes	85,000
Excavation Activity Tax	12,605

LICENSES PERMITS AND FEES:

Business Licenses and Permits	2,800
Motor Vehicle Permit Fees	425,000
Other Licenses, Permits & Fees	10,000
Building Permits	12,000



FROM STATE:

Shared Revenue	34,833
Rooms & Meals Tax Distribution	88,748
Highway Block Grant	109,586
Water Pollution Grants	28,193
State & Federal Forest Land Reimbursement	312
Other	14,500

CHARGES FOR SERVICES:

Income from Departments	145,000
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MISCELLANEOUS REVENUES

Sale of Municipal Property	23,500
Interest on Investments	15,000
Other	39,400

INTERFUND OPERATING TRANSFERS IN:

Sewer	167,720
Water	199,879
Trust and Agency Funds	700
Proceeds Long Term Notes & Bonds	650,000

OTHER FINANCING SOURCES:

Fund Balance	<u>85,000</u>
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TOTAL REVENUES AND CREDITS

	2,171,676
OVERLAY (REQUIREMENT FOR THE YEAR)	20,000

Department of Revenue Administration
Municipal Services Division
Concord, NH 03302-0457
1998 Tax Rate Calculation
Town of Farmington

*Tax
Rates*

<i>Appropriations</i>	3,567,231
<i>Less: Revenues</i>	2,171,676
<i>Less: Shared Revenues</i>	38,308
<i>Add: Overlay</i>	19,319
<i>War Service Credits</i>	48,400
<i>Net Town Appropriation</i>	1,424,966
<i>Special Adjustment</i>	0
<i>Approved Town Tax Effort</i>	1,424,966
<i>Municipal Tax Rate</i>	

8.50

School Portion

<i>Due to Local School</i>	2,315,860
<i>Due to Regional School</i>	0
<i>Less: Shared Revenue</i>	63,302
<i>Net School Appropriation</i>	2,252,558
<i>Special Adjustment</i>	0
<i>Approved School Tax Effort</i>	2,252,558
<i>School Tax Rate</i>	

13.43

County Portion

<i>Due to County</i>	436,496
<i>Less: Shared Revenue</i>	7,531
<i>Net County Appropriation</i>	428,965
<i>Special Adjustment</i>	0
<i>Approved County Tax Effort</i>	428,965
<i>County Tax Rate</i>	

2.56

COMBINED TAX RATE

24.49

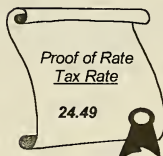
<i>Total Property Taxes Assessed</i>	4,106,489
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COMMITMENT ANALYSIS

<i>Total Property Taxes Assessed</i>	4,106,489
<i>Less: War Service Credits</i>	(48,400)
<i>Add: Village District Commitment</i>	0
<i>Total Property Tax Commitment</i>	4,058,089

Net Assessed Valuation

167,680,239



Assessment

4,106,489

1998 INVENTORY & UTILITY SUMMARY



PSNH	2,135,700
NH Electric	369,600
TOTAL	2,505,300

ELDERLY EXEMPTION COUNT

Total number of individuals granted an Elderly Exemption for Current Year:

88	2,114,880
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BLIND EXEMPTION COUNT

Total number of individuals granted a Blind Exemption for Current Year:

5	75,000
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VALUE OF LAND ONLY

	Assessed Value	# of Acres
Total Number of Acres Exempted Under Current Use	1,002,898	10,876
Residential	41,988,597	10,933
Commercial/Industrial	3,552,800	829
Tax Exempt & Non-Taxable	1,673,894	

VALUE OF BUILDINGS ONLY

Residential	91,979,600
Manufactured Housing	8,839,624
Commercial/Industrial	20,019,800
Tax Exempt & Non-Taxable	13,726,100

TAX CREDITS

	<u>Limits</u>	<u>No.</u>	<u>Estimated Tax Credits</u>
1. Paraplegic, double amputees owning specially adapted homesteads with VA Assistance	Unlimited	0	Exempt
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	1,400	10	14,000
3. Other war service credits	100	343	34,300
TOTAL NUMBER AND AMOUNT		353	48,300

Selectmen's Report 1998

Things are good in Farmington! At least 8 successful new businesses have located in the downtown this year. The economy is thriving, and things are looking great for 1999, as well.

Approximately \$5 Million of increased tax valuation has been created along Route 11 and Route 153 with the successful completion of the Voith-Sulzer project. Once the new well is completed and potable water is extended to serve the industrial land along Route 11, there will be even more added value. Thanks must go to our former Town Administrator, Mark Decoteau, for his dedication to this project. Additionally, we once again take off our hats to SAMCO, Wentworth Economic Development Corporation and all of the State of New Hampshire agencies that assisted in this important development. Voith-Sulzer's decision to locate in Farmington will benefit the community for years to come.

The approved 1998 budget included an appropriation for the hiring of a Community Development Director to coordinate economic development and building and land use policy in Farmington. The Board of Selectmen hired Ernest Creveling, who had worked in Sanford, Maine for five years as its Community Development Director. His charge was to work to continue the economic development momentum that the Town embarked upon last year, as well as to manage the Planning and Code Enforcement Office. As part of the reorganization of the Planning and Code Enforcement Office, the Board decided to change the name of the department to the Department of Economic and Community Development. This change highlights the Board's objectives of increasing the tax base through active, balanced economic and community development.

In October of 1998, the Board of Selectmen had a decision to make. After several months of searching for a Town Administrator and, having had the opportunity to evaluate Mr. Creveling's performance as the new Community Development Director, the Board decided to offer him the job. Mr. Creveling had applied for the position previously, but the Board, at the time, placed more importance on his economic development experience. He has dived right into the fray and is doing a wonderful job. We are glad to have him on board.

Obviously, Farmington has been the focus of a lot of positive attention about its economic development accomplishments. The Board of Selectmen recognize the importance of taking advantage of opportunities. The development of the Sarah Greenfield Business Park and the introduction of the Commerce Park of Farmington on Route 11, we began to contemplate the reorganization of the entire Planning and Code Enforcement Office to redirect resources from the lagging building inspection activities to a much more active economic development platform. It was decided this year to cut the Building Inspector's position to part-time to reflect the actual needs of the Town. Reports provided by the Building Inspector state that, on average, he performs eleven inspections per week. The policy direction of the Board has been to strengthen community-economic development efforts and to improve the efficiency and consistency of application of Farmington's building and land use regulations.

On another subject, the Spring Street Bridge was completed early this winter. We apologize for any inconvenience that citizens may have experienced, but new construction does take time. The old bridge was on the State of New Hampshire "red" list. We now have a completely reconstructed bridge. There are several other bridges throughout Farmington that need work done. We are working to include them as part of a comprehensive capital improvement plan.

We look forward to continuing our push toward a professional and proactive municipal government during 1999!

Respectfully Submitted,

Barbara L. Spear
Joan A. Funk
William Tsiros

1998 Town General Fund Financial Report

Assets

Town NOW Account 12/31/98	132,525.77
Petty Cash/Tax Collector's Office	225.00
Payroll Account	25.00
Willey Gravel Pit & Road Money	4,156.53
John J. Silvia, Jr. Fund	1,267.84
Community Econ. Development Corp.	1,618.36
Gravel Bond	2,508.30
A/R 1998A Property Tax	162,955.24
A/R 1998B Property Tax	394,594.12
A/R Current Use Tax	0.00
A/R Yield Tax	1,738.09
A/R Expense Tax	0.00
A/R Excavation Activity Tax A	1,184.00
A/R Excavation Activity Tax B	1,432.00
A/R 1990 Tax Lien	1,853.21
A/R 1991 Tax Lien	3,497.16
A/R 1992 Tax Lien	5,786.35
A/R 1993 Tax Lien	7,698.48
A/R 1994 Tax Lien	8,389.18
A/R 1995 Tax Lien	15,152.71
A/R 1996 Tax Lien	83,063.55
A/R 1997 Tax Lien	163,962.54
Reserve for Uncollected Taxes	-277,000.00
Total Assets	716,633.43

Liabilities

SAU 61	615,860.00
Employee Deductions	1,212.78
Cobra-Retirees	315.10
Recreation Dedicated Funds	2,919.96
State of New Hampshire	848.50
Police Department Contract Reimb.	511.08
Police Dept. Restricted Dedicated	2,565.40
Police Department-Dog Account	530.02
Dedicated Police Bicycle Account	1,749.58
Donations	797.02
Economic Development Grant	-19,320.61
Bridge Study	-81,986.07
Conservation Commission	298.92
Escrow Account	9,731.51
1998 Encumbered Funds	19,657.06
Tot Liabilities	555,690.25

Assets	716,633.43
Liabilities	555,690.25
Net Surplus	160,943.18

CONSERVATION COMMISSION

Balance Jan 1, 1998	13,907.45
1998 Interest	322.20
Balance Dec 31, 1998	14,229.65

1998 Summary of Receipts Town General Fund

Cash on Hand January 1, 1998	483,284.89
From Local Taxes	4,033,551.69
Tax Liens	227,414.65
Interest & Penalties	107,727.20
State of New Hampshire	505,429.69
All Licenses & Permits	23,020.24
Town Clerk Fees	6,296.20
Motor Vehicle Permits	479,461.00
Municipal Agent Fee	14,575.00
Dog Licenses	4,755.00
Dog Fines	400.00
Municipal Court	1,284.00
Sale of Town Property	25,337.00
Interest on Deposits	22,187.62
Temporary Notes	850,000.00
Water Loan	39,400.00
Planning Board & ZBA	15,977.95
Police Reports	1,725.59
Parks & Recreation Department	70,433.00
Pay-Per-Bag Fund	89,435.00
Income Fire and Ambulance	72,047.21
Refunds/Recoveries/Misc.	233,444.89
TOTALS	<u>7,307,187.82</u>

1998 Detail of Receipts Town General Fund

Cash on Hand January 1, 1998	483,284.89
FROM LOCAL TAXES	
Tax Collection 1997	3,502,829.38
Tax Collection 1998	487,064.42
Current Use	4,693.00
Expense Tax	3,909.50
Yield Taxes	24,697.39
Excavation Activity Tax	10,358.00
TOTAL FROM TAXES	<u>4,033,551.69</u>
FROM TAX LIENS	
1990 Tax Lien	541.19
1991 Tax Lien	1,389.62
1992 Tax Lien	1,811.10
1993 Tax Lien	1,351.37
1994 Tax Lien	20,033.56
1995 Tax Lien	69,154.81
1996 Tax Lien	78,095.24
1997 Tax Lien	<u>55,037.76</u>
TOTAL FROM TAX LEINS	<u>227,414.65</u>
INTEREST & PENALTIES	
Interest Received Property Taxes	107,727.20
STATE OF NEW HAMPSHIRE	
Highway Subsidy	109,585.65
Shared Revenue	232,721.58

Reimb Federal Forest Land	312.15
State Aid Water Pollution	16,848.00
Railroad Tax	1,945.21
State Police Gas	69.00
Witness Fee Police Department	2,151.18
Bridge Money	131,616.92
Reimb. Clarifier	5,672.50
Dog Licenses Fees	490.50
State Overpopulation Fees (Dogs)	1,828.00
Marriage Licenses-State Fees	1,748.00
Certified Copies-State	441.00
TOTALS	505,429.69

ALL LICENSES AND PERMITS

Building Permits	17,671.24
Septage Permits	3,940.00
Pistol Permits	730.00
Licenses, Junk Yard, Food Etc.	430.00
Oil Burner Permits	210.00
Wetland Permit Applications	39.00
TOTALS	23,020.24

Detail of Receipts (cont.)

TOWN CLERK FEES

Titles	1,950.00
Marriage Licenses (Town)	322.00
UCC	3,335.70
Certified Copies (Town)	331.00
Bad Check Fines	175.00
Filing Fees (Current Use, Election, Land Merger)	182.50
TOTALS	6,296.20

MOTOR VEHICLE PERMITS

Kathy L. Vickers, Clerk	479,461.00
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MUNICIPAL AGENT FEES

Kathy L. Vickers, Clerk	14,575.00
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DOG LICENSES

Kathy L. Vickers, Clerk	4,755.00
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DOG FINES

Kathy L. Vickers, Clerk	400.00
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MUNICIPAL AGENT FEES

Court Fines & Parking Tickets	1,284.00
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SALE TO TOWN PROPERTY

Tax Deeded Property	25,337.00
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INTEREST ON ACCOUNTS

NOW Account	22,187.62
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<i>TEMPORARY NOTES</i>	
Farmington National Bank	850,000.00
<i>WATER LOAN</i>	
Water Department	39,400.00
<i>PLANNING BOARD AND ZBA</i>	
Farmington Boards	15,977.95
<i>POLICE REPORTS</i>	
Accident Reports	1,725.59
<i>PARKS & RECREATION DEPARTMENT</i>	
Dances, Fund Raisers	70,433.00
<i>PAY-PER-BAG FUND</i>	
Sale of Trash Bags	89,435.00
<i>FIRE AND AMBULANCE INCOME</i>	
Ambulance Fees, and Fire Inspections	72,047.21
<i>REFUNDS & RECOVERIES/MISCELLANEOUS</i>	
Police Outside Services	3,054.04
Misc. & Photocopies	3,744.92
Landfill Charges	3,762.24
Water/Sewer Reimbursements	3,987.68
Water/Sewer Payroll Reimb.	122,634.75
Reimbursement Bond Payroll	1,159.38
Police Department Dedicated Donation	3,185.10
Police Department Bicycle Account	443.28
Police Contract Reimb	2,872.48
Police Dog	1,500.00
Reimb. Departments	8,932.05
Reimb. Unemployment	184.68
Reimb. Worker's Comp	3,885.12
Donations to Town	795.00
COBRA BC/BS	5,342.05
After School Program Revenue	28,139.64
Reimb. State Ice Storm	19,142.00
Ambulance Corp	20,000.00
Donation Fire Department	500.00
Transfer Economic Development	180.48
TOTAL	233,444.89

1998 Summary of Payments—Town General Fund

Town Officers	\$ 44,840.64
Town Officer's Expenses	179,388.12
Insurance Expenses	140,814.05
Debt Service	153,484.60
Town Hall Expenses	81,370.74
Code Enforcement	98,314.73
Election Expenses	2,657.16
Police Department	517,212.09
Animal Control	6,771.35
Fire Department	183,522.74
Landfill	95,978.73
Highway Winter/Summer	278,627.92
Highway, General Expense	317,782.10
Fica-Town's Contribution	40,308.47
Medicare	14,445.26
Appraisals	9,285.60
Street Lighting	36,797.20
Legal Expenses	24,911.04
Farmington Library	92,289.00
Rural District Health	11,992.00
Strafford County CAP	4,000.00
Public Welfare	40,773.74
Sexual Assault Services	800.00
Patriotic Purposes	900.00
Town Clock	275.00
Fire Hydrant Maint/ Replace	12,700.00
Personnel Liab.	7,457.01
Coast Bus Operation	2,500.00
Conservation Commission	5,000.00
Bicentennial	6,999.01
Parks & Recreation	58,111.57
Administration Bond Payroll	1,159.38
ASP Program Payroll	29,226.36
Encumbered Bridge Money	38,591.00
97 Encumber Paving 153	4,020.60
97 Storm Reimb.	16,983.84
97 Encumbered Highway	6,437.00
Capitol Reserve Withdrawal-Ambulance	72,000.00
Strafford County Tax	436,496.00
School	2,378,070.0
	0
Tax Anticipation Notes	850,000.00
Taxes Bought By Town	219,877.36
Park & Recreation Dedicated	67,900.73
Water/Sewer Payroll Expense	122,634.75
Overlay/Taxes Paid Twice	156,543.04
Town Clerk Fees To State	3,953.00
Trash Bags	89,435.00
Police Dedicated Account	7,146.47
Dog Corps	969.98
Police Bicycle Account	146.50
Police Contract Reimb.	2,361.40
Bridge Study	191,356.26
Tufts COBRA	5,890.50
Ambulance Purchase	20,000.00

Donations-Town	42.98
Fire Department Donations	600.00
Bad Checks Write Off	392.00
TOTAL	7,192,544.02

1998 Detail of Payments—Town General Fund

TOWN OFFICER'S SALARIES

Town Clerk/Tax Collector	\$37,144.64
Treasurer-3 months	\$230.76
Treasurer-9 months	\$769.24
Chairman, Board of Selectmen	\$2,340.00
Selectman	\$2,028.00
Selectmen-2 months	\$422.50
Selectmen-10 months	\$1,605.50
Minutes Secretary	0 \$300.00
Total	\$044,840.64

TOWN OFFICER'S EXPENSES

Town Administrator 6 months	\$22,085.81
Town Administrator 3 months	\$11,576.64
Selectmen's Secretary	\$12,607.80
Bookkeeper	\$23,446.42
Assessing Clerk	\$22,825.70
Deputy Town Clerk/Tax Collector	\$22,987.27
Clerk, Town Clerk's Office	\$9,787.00
Welfare Director	\$5,720.00
Auditor	\$3,800.00
Town Hall Telephone	\$5,999.07
Dues	\$2,551.91
Town Postage	\$5,512.12
Office Supplies	\$4,034.26
Registry-Research	\$2,230.00
Registry-Recording	\$1,685.32
Mileage	\$802.86
Town Printing	\$3,569.25
Advertising	\$2,125.18
RSA'S	\$924.00
Tax Map Update	\$750.00
Town Office Equipment	\$2,000.00
Town Training	\$2,484.51
Maintenance Agreements	\$7,887.00
Rebind/Repair Old Records	\$1,996.00
Total	\$179,388.12

HEALTH INSURANCE

Health/Medical	\$94,794.40
Disability/Life	\$11,302.10
Vehicle	\$12,907.00
Property & Liability	\$15,253.75
Workmen's Compensation	\$2,912.00
Unemployment Compensation	\$1,678.80
Bonds	\$1,512.00
Staff Physicals	\$454.00
Total	\$140,814.05

DEBT SERVICE

Principal	\$87,000.00
Interest	\$30,558.24
Lease Purchase	\$28,859.29
Tax Anticipation Note Interest	\$7,067.07
Total	\$153,484.60

TOWN HALL EXPENSES

Plant Maintenance	\$23,760.10
Plant Maintenance II	\$14,876.80
Part-Time Maintenance	\$865.00
Town Hall Fuel Oil	\$6,076.03
Town Hall Electricity	\$11,298.28
Town Hall Water/Sewer	\$204.60
Town Hall Supplies	\$2,782.60
Town Hall Repairs	\$2,462.27
Regular Maintenance	\$2,975.50
Renovations	\$8,822.97
Maintain Parks	\$7,246.59
Total	\$81,370.74

CODE ENFORCEMENT OFFICE

Code Enforcement Officer	\$39,361.56
Secretary	\$18,302.39
Postage	\$900.00
Planning Consultants	\$1,652.98
Strafford Regional Planning Comm.	\$3,561.00
Printing and Advertising	\$519.88
Mileage	\$447.83
Telephone	\$550.00
Supplies	\$1,135.54
Certification/Dues	\$491.00
Enforcement Funds	\$1,200.00
Replace Equipment	\$262.09
Economic Development Director I	\$9,315.03
Economic Development Director II	\$2,693.90
Economic Development Expenses	\$17,921.53
Total	\$98,314.73

ELECTION EXPENSES

Election Personnel	\$2,325.99
Printing Ballots and Forms	\$11.16
Meals	\$320.01
Total	\$2,657.16

POLICE DEPARTMENT

Chief of Police	\$39,378.91
Lieutenant	\$33,059.35
Sargeant #1	\$32,169.44
Sargeant #2	\$30,380.21
Officer #1	\$27,749.45
Officer #2	\$15,157.89
Officer #3	\$18,215.14
Officer #4	\$11,618.36
Officer #5	\$17,085.87
Officer #6	\$4,459.68
Officer #7	\$27,857.94
Officer #8	\$26,111.66
Officer #9	\$8,393.76
Officer #10	\$9,203.84

Officer #11	\$11,745.07
Officer #12	\$2,017.51
Secretary	\$22,570.35
Secretary	\$20,034.49
Overtime	\$20,000.00
Mileage	\$791.34
Holiday Pay	\$11,271.84
Telephone	\$10,887.21
Uniforms	\$4,962.36
Radio Maintenance	\$1,576.81
Office Supplies	\$3,024.15
Police Supplies	\$4,390.41
Tires	\$1,478.26
Training	\$6,160.32
Gasoline	\$7,026.03
Cruiser Maintenance	\$6,334.09
Investigations	\$1,881.56
New Equipment	\$4,510.50
Police Retirement	\$13,119.24
Outside Services	\$3,580.73
Strafford County Dispatch	\$11,841.20
Police Cruiser	\$20,885.27
Payroll Crossing Guards	\$2,647.50
COPS More Grant	\$21,847.61
Other Grants	\$1,786.74
Total	\$517,212.09

ANIMAL CONTROL

Animal Control Officer	\$4,450.00
Mileage	\$413.84
Supplies/Training	\$697.51
Sheltering Animals	\$1,210.00
Total	\$6,771.35

FIRE DEPARTMENT

Fire Department Pay	\$38,365.14
Ambulance Corp Pay	\$14,343.32
Ambulance Payroll Costs	\$1,097.28
Mileage	\$520.00
Forest Fire Protection	0.00
Training	\$4,000.00
Telephone	\$4,069.57
Office Supplies	\$101.45
Electricity	\$4,095.51
Fuel Oil	\$3,130.57
Water & Sewer	\$132.00
Maint. Bldg	\$10,147.54
Truck Expenses	\$6,597.98
Equipment Expenses	\$7,710.36
New Equipment	\$4,163.00
Chemicals	\$449.74
Repair Air Packs	\$1,223.44
Alarm Systems	\$1,575.00
Radio Systems/Repairs	\$951.45
Fire Prevention	\$1,033.17
Physicals	\$800.00
Forestry Equipment	\$78.78
Fire Dispatch	\$2,000.00

Cap. Res. Fire Dept	\$20,000.00
Ambulance Training	\$3,749.10
Ambulance Office Supplies	\$263.44
Ambulance Gas	\$1,000.00
Ambulance Vehicle Maintenance	\$1,094.41
Ambulance New Equipment	\$3,000.00
Ambulance Dispatch	\$2,000.00
Ambulance Medical Supplies	\$10,938.63
Billing Services	\$512.45
Ambulance Insurance	\$2,352.00
Ambulance Capitol Reserve	\$25,000.00
Non-Medical Equipment	\$7,027.41
Fire Department Software	0.00
TOTALS	\$183,522.74

LANDFILL

Landfill Attendent 1	\$20,719.40
Landfill Attendent 2	\$19,605.26
Temporary Help	\$442.69
Landfill Fuel	\$3,435.21
Oil, Lubricant, Test Kits	\$250.88
Electricity	\$562.55
Tires	0.00
Repairs & Parts	\$14,530.11
Stickers	\$508.13
Pest Control	\$200.00
Tire Removal	\$1,768.20
Regional Solid Waste Plan	0.00
Recycling	\$4,465.90
Pay Per Bag	\$11,691.25
Closure, Studies, Wells	\$17,144.25
Port-o-Let	\$654.90
Total	\$95,978.73

HIGHWAY WINTER/SUMMER

Public Works Director	\$13,648.36
Highway Foremen	\$37,525.27
Heavy Equipment Operator	\$29,080.56
Mechanic #1	\$27,262.07
Mechanic #2	\$28,495.97
Truck Driver	\$22,580.91
Truck Driver	\$22,078.26
Part-Time Help	\$6,054.24
Salt	\$29,772.77
Hot Top	\$4,332.13
Cleaning Catch Basins	\$5,000.00
Culverts/Catch Basins	\$4,414.20
Contract Sweeping	\$8,202.83
Bridges/Railings	\$10,000.00
Sifter	\$1,200.00
Crusher Gravel	\$17,439.27
Mower Rental	\$2,050.00
Highway Uniforms	\$2,588.89
Building Repairs	\$1,856.22
Dues/Training	\$335.00
Other General Expenses	\$4,710.97
TOTAL	\$278,627.92

HIGHWAY GENERAL EXPENSES

Gasoline	\$3,262.50
Diesel	\$10,346.99
Engine Oil	\$4,358.68
Electricity	\$3,056.08
Telephone	\$520.54
Water	\$52.00
Radio Repairs	\$215.47
Downtown Trash Removal	\$861.20
Tires	\$4,301.34
Cleaning Supplies	\$448.97
Repairs, Parts & Supplies	\$33,587.85
Repaint Trucks	0.00
Cutting Edges	\$4,612.34
Traffic Signs	\$814.33
Painting Lines	\$4,054.00
New Equipment	\$1,105.66
Care of Trees	\$2,812.00
River Maintenance	\$1,487.93
Highway Subsidy	\$100,074.82
Highway Equipment	\$61,119.00
Coast Bus	\$370.71
Rebuild/Repave/Repair Roads	\$73,552.69
Rental Highway Equipment	\$6,767.00
Total	\$317,782.10

FICA TOWN CONTRIBUTION

Internal Revenue Service	\$40,308.47
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MEDICARE

Internal Revenue Service	\$14,445.26
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APPRAISALS

State of New Hampshire	\$9,285.60
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STREET LIGHTING

Public Service of NH	\$36,797.20
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LEGAL EXPENSE

Krasner Prof.Assoc. & McLane Etc.	\$24,911.07
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FARMINGTON LIBRARY

Goodwin Library	\$92,289.00
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RURAL DISTRICT HEALTH

Rural District Health	\$11,992.00
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STRAFFORD COUNTY CAP

Strafford County CAP	\$4,000.00
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PUBLIC WELFARE

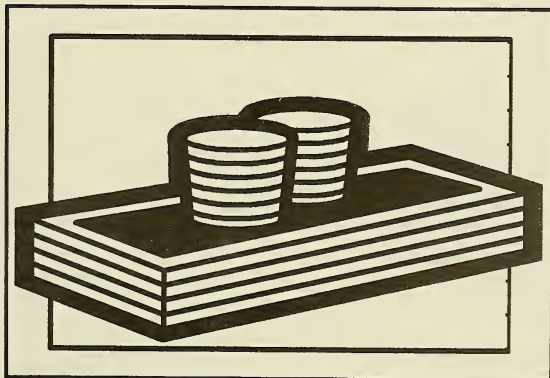
Rent, Presc. Heat, Lights	\$40,773.74
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SEXUAL ASSAULT SERVICES

Women Resource Center	\$800.00
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<u>PATRIOTIC PURPOSES</u>	
Memorial Day Parade	\$900.00
<u>TOWN CLOCK</u>	
Peter Johnson, Jr.	\$275.00
<u>FIRE HYDRANT/ MAINT/REPLACE</u>	
Farmington Water Department	\$12,700.00
<u>PERSONNEL LIABILITIES</u>	
Accrued Sick Day, Vacation Days	\$7,457.01
<u>COAST BUS OPERATION</u>	
Expenses for Operation	\$2,500.00
<u>CONSERVATION COMMISSION</u>	
Trustee's of Trust Funds	\$5,000.00
<u>BICENTENNAL</u>	
Celebration Expenses	\$6,999.01
<u>PARKS & RECREATION</u>	
Parks & Rec. Director	\$29,725.09
Assistant Parks & Rec Director	\$7,343.80
Assistant Parks & Rec Director	\$5,289.75
Half Time Assistant	\$865.00
Hay Day	\$2,300.00
Training	\$265.00
Boy's Club	\$900.00
Girl's Club	\$853.70
Road Race	\$600.00
Telephone	\$550.00
Supplies	\$788.77
Equip & Program Supplies	\$1,492.44
Summer Program	\$3,000.00
Grant Match	\$4,138.02
Total	\$58,111.57
ADMINSTRATION BOND PAYROLL	\$1,159.38
<u>AFTER SCHOOL PROGRAM</u>	
Payroll Expenses	\$29,226.36
97 ENCUMBERED BRIDGE MONEY	\$38,591.00
97 ENCUMBERED PAVING 153	\$4,020.60
97 STORM REIMB.	\$16,983.84
97 ENCUMBERED HIGHWAY	\$6,437.00
CAPITOL RESERVE WITHDRAWAL	\$72,000.00
AMBULANCE	
<u>STRAFFORD COUNTY TAX</u>	\$436,496.00
<u>SAU 61</u>	\$2,378,070.00
<u>TAX ANTICIPATION NOTES</u>	\$850,000.00

<u>TAXES BOUGHT BY TOWN</u>	\$219,877.36
Kathy L. Vickers, Tax Collector	
<u>PARKS AND RECREATION DEDICATED</u>	
	\$67,900.73
<u>WATER/SEWER PAYROLL REIMB.</u>	\$122,634.75
<u>OVERLAY/TAX PAID TWICE</u>	\$156,904.14
<u>TOWN CLERK FEES TO STATE</u>	\$3,953.00
<u>TRASH BAGS</u>	\$89,435.00
<u>POLICE GRANT</u>	\$7,146.47
<u>DOG CORPS</u>	\$969.98
<u>POLICE BICYCLE ACCOUNT</u>	\$146.50
<u>POLICE CONTRACT REIMB.</u>	\$2,361.40
<u>BRIDGE STUDY</u>	\$196,041.72
<u>BC/BS COBRA</u>	\$5,890.50
<u>AMBULANCE PURCHASE</u>	\$20,000.00
<u>DONATIONS -TOWN</u>	\$42.98
<u>FIRE DEPARTMENT DONATIONS</u>	\$600.00
<u>BAD CHECKS</u>	\$392.00



Treasurer's Report 1998 General Fund

Balance Forward January 1, 1998

483,284.89

TOWN CLERK RECEIPTS 1998

UCC	3,335.70
Various Licenses	430.00
Municipal Agent Fees	14,575.00
Motor Vehicles	479,461.00
Titles	1,950.00
Oil Burner Permits	210.00
Building Permits	17,671.24
Bad Check Fines	175.00
Certified Copies	331.00
Current Use Application Fees	144.50
Dog Fines	400.00
Dog Licenses	4,755.00
Land Recording Fee	20.00
Election Filings	18.00
Marriage Licenses	322.00
Photo Copies	504.40
Pistol Permits	730.00
Parking Tickets	130.00
Septage Permits	3,940.00
Wetlands Permit Applications	39.00
After School Program Reimbursements	23,752.85
Shared Revenue	232,721.58
Highway Subsidy	109,585.65
State Aid - Water Pollution	16,848.00
Federal Forests	312.15
Reimbursement - State Gas	69.00
Railroad Tax	1,945.21
Reimbursement - State Bridge	131,616.92
Fire & Ambulance Income	72,047.21
Landfill Charges	3,762.24
Planning Board	15,467.95
Police Outside Services	3,054.04
Police Reports	1,725.59
Reimbursement for Clarifier	5,672.50
Reimbursement - Ambulance Corps	51.23
Reimbursement - Fire Department	2,448.78
Reimbursement - Highway Department	1,973.65
Reimbursement - Landfill	2,259.62
Reimbursement - Payroll Bond	1,159.38
Reimbursement - Police Department	1,255.32
Reimbursement - Sewer Department	1,618.27
Reimbursement - Welfare	470.69
Reimbursement - Water Department	2,369.41
Zoning Board of Adjustment	510.00
Sale of Town Property	25,337.00
Court Fines	1,154.00
Miscellaneous	3,143.18
Reimbursement - Blue Cross	5,342.05
Reimbursement - Cell Phone	69.80

Town Clerk Report (con't)

Reimbursement - Court Time	2,151.18
Reimbursement - IRS	66.34
Reimbursement - Unemployment	184.68
Reimbursement - Workers Comp.	3,885.12
Reimbursement - Water Loan	39,400.00
Certified Copies - State Fee	441.00
Police Department Restr. Bike Fund	443.28
Dog License Fees	1,828.00
Dog Licenses to State	490.50
Marriage Licenses to State	1,748.00
Water/Sewer Payroll - FICA	15,356.49
Water/Sewer Payroll - FED	18,122.25
Water/Sewer Payroll - Medicare	3,591.72
Water/Sewer Payroll - Net	85,564.29
Recreation Dedicated Funds	70,433.00
Pay-Per-Bag Dedicated Funds	89,435.00
Police Department Restr. Dog	1,500.00
Police Department Contract Reimb.	2,872.48
Donations - Ambulance	20,000.00
Donations - Town	795.00
Donations - Fire Department	500.00
Police Department Restr. Fund	3,185.10
Reimbursement - State Ice Storm	19,142.00
Recreation FICA/Medicare	177.05
ASP Net Pay	<u>4,209.74</u>
Total Received from Town Clerk	1,582,407.33

TAX CLERK RECEIPTS 1998

1990 Tax Lien	541.19
1990 Tax Lien Interest	682.31
1990 Tax Lien Penalty	36.50
1991 Tax Lien	1,389.62
1991 Tax Lien Interest	1,515.72
1991 Tax Lien Penalty	36.50
1992 Tax Lien	1,811.10
1992 Tax Lien Interest	1,680.71
1992 Tax Lien Penalty	105.75
1993 Tax Lien	1,351.37
1993 Tax Lien Interest	973.35
1993 Tax Lien Penalty	82.50
1994 Tax Lien	20,033.56
1994 Tax Lien Interest	9,928.19
1994 Tax Lien Penalty	751.00
1995 Tax Lien	69,154.81
1995 Tax Lien Interest	24,836.14
1995 Tax Lien Costs	1,625.48
1996 Tax Lien	78,095.24
1996 Tax Lien Interest	13,218.22
1996 Tax Lien Costs	1,567.47
1997A Expense Tax	3,909.50
1997A Expense Tax Interest	124.79
1997A Expense Tax Cost	67.50
1997A Property Cost	4,746.50
1997B Property Cost	1,296.25
1997 Supplemental Property Interest	116.05

Town Clerk Receipts (con't)

1997A Sewer Cost	896.50
1997 Property Tax Lien	55,037.76

1997 Tax Lien Interest	2,218.76
1997 Tax Lien Cost	1,083.50
1997A Current Use Interest	278.22
1997 Supplemental Property Tax	2,543.80
1997A Current Use Tax	3,031.00
1997A Property Tax	154,919.02
1997A Property Tax Interest	16,456.38
1997A Yield Tax	15,856.64
1997A Yield Tax Interest	1,453.04
1997A Water Cost	194.00
1997B Water Cost	197.50
1997B Sewer Cost	130.50
1997B Property Tax	330,690.40
1997B Property Tax Interest	15,934.38
1998A Property Tax Interest	5,050.14
1998 Property Tax	1,749,351.99
1998A Current Use Tax	1,662.00
1998A Yield Tax	8,840.75
1998A Yield Tax Interest	6.08
1998B Property Tax Interest	437.12
1998A Excavation Act. Tax	5,122.00
1998A Excavation Act. Interest	.15
1998B Excavation Act. Tax	5,236.01
1998A Property Tax	<u>1,753,477.39</u>
Total Received from Tax Collector	4,369,782.34

MISCELLANEOUS RECEIPTS

NOW Account Interest	22,187.62
Tax Anticipation Notes	<u>850,000.00</u>
Total Miscellaneous Receipts	872,187.62

Total Receipts & Beginning Balance	7,307,662.18
Voided Checks	145,383.95
Orders Paid Per Selectmen	<u>-7,320,520.36</u>
Balance December 31, 1998	132,525.77

GRAVEL BOND:

Beginning Balance	2,500.00
Interest	8.30
Balance December 31, 1998	2,508.30

WILLIAM WILEY/GRAVEL ROAD ACCOUNT:

Balance January 1, 1998	4,062.41
interest Earned	<u>112.74</u>
Balance December 31, 1998	4,175.15

CONSERVATION COMMISSION/LAND ACQUISITION ACCOUNT

Balance January 1, 1998	13,907.45
Interest Earned	<u>322.20</u>
Balance December 31, 1998	14,229.65

JOHN SILVIA JR. FUND:

Balance January 1, 1998	1,239.12
Interest Earned	<u>34.39</u>
Balance December 31, 1998	1,273.51

COMM ECONOMIC RES & DEV CORP:

Balance January 1, 1998	1,759.60
Interest Earned	47.31
Less Withdrawals	<u>-180.48</u>
Balance December 31, 1998	1,626.43

INDUSTRIAL DEVELOPMENT/ROUTE 11:

Balance January 1, 1998	302.60
Receipts	1,665,538.26
Less Orders Paid per Selectmen	<u>-1,653,832.82</u>
Balance December 31, 1998	12,008.04

SARAH GREENFIELD INDUSTRIAL PARK:

Balance January 1, 1998	4,642.49
Sale of Lots	12,500.00
Gravel Sale	15,973.95
Hometown Leadership Award	5,000.00
Interest Earned	185.75
Less Orders Paid per Selectmen	<u>-9,343.73</u>
Balance December 31, 1998	28,958.46

BICENTENNIAL ACCOUNT:

Balance January 1, 1998	309.44
Deposits	7,025.08
Less Bank Charges	-8.15
Less Payables	<u>-6,610.26</u>
Balance December 31, 1998	716.11

Treasurer's Report

Wastewater Department

Balance Forward January 1, 1998 **\$ 69,163.07**

RECEIPTS:

Sewer Services 1995	60.90
Sewer Services Interest 1995	38.27
1996 Sewer Services	124.22
1996 Sewer Service Interest	38.86
1997A Sewer Rents	18,111.41
1997A Sewer Rents Interest	2,408.30
1997B Sewer Rents	26,224.54
1997B Sewer Rents Interest	1,678.13
1997 Sewer Finals	20.00
1997 Sewer Finals Interest	.92
1998 Sewer Services	457.00
1998A Sewer	82,322.73
1998A Sewer Interest	675.97
1998 Sewer Finals Interest	3.99
1998B Sewer	70,659.82
1998B Sewer Interest	125.81
1998 Sewer Final	1,883.78
Reimburse to Sewer Department	5,720.50
Connection Fees	<u>10,000.00</u>
Total Receipts	220,555.15

MISCELLANEOUS:

NOW Account Interest	3,320.53
Total Miscellaneous Receipts	223,875.68

Total Receipts & Beginning Balance	293,020.75
Less Orders Paid Per Selectmen	-186,120.63
Less Transfers to Capital Reserve	-7,500.00
Less Transfers to Money Market	<u>-50,000.00</u>
Balance December 31, 1998	49,400.12

SEWAGE RETAINAGE ACCOUNT

Balance January 1, 1998	8,008.82
Interest Earned	<u>185.54</u>
Balance December 31, 1998	8,194.36

NH-PDIP WASTEWATER MONEY MARKET

Balance January 1, 1998	159,970.12
Interest Earned	8,337.83
Transfers from Sewer NOW	<u>50,000.00</u>
Balance December 31, 1998	218,307.95

NH-PDIP WASTEWATER CAPITAL RESERVE

Balance January 1, 1998	91,244.37
Interest Earned	4,505.00
Transfers from Sewer NOW	7,500.00
Transfers from Sewer NOW 1997	<u>750.00</u>
Balance December 31, 1998	103,999.37

Treasurer's Report Water Department

Balance January 1, 1998	77,315.70
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RECEIPTS:

1991A Water Services	30.60
1991A Water Services Interest	41.34
1992A Water Services	9.40
1992A Water Services Interest	10.04
1997A Water Services	821.77
1997A Water Services Interest	12.01
1997A Water Rent	13,482.04
1997 Water Rent Interest	1,790.46
1997 Water Final	7.44
1997 Water Final Interest	.17
1997B Water Rents	21,933.66
1997B Water Rents Interest	1,385.50
Water Dept. Receipts (con't)	
1997 Water Services	574.30
1998A Water Services	3,141.35
1998A Water Services Interest	1.26
1998A Water	78,693.02
1998A Water Interest	526.47
1998B Water Rent	73,936.01

1998B Water Interest	105.06
1998 Water Final	1,360.83
1998 Water Final Interest	2.69
Reimbursement to Water Dept.	12,700.00
Water Connection Fees	29,500.00
Total Receipts	240,065.42

MISCELLANEOUS:

NOW Account Interest	2,891.47
Transfers from Capital Reserve	<u>21,353.80</u>
Total Miscellaneous Receipts	24,245.27

Total Receipts & Beginning Balance	341,626.39
Plus Voided Checks	359.25
Less Transfers to Capital Reserve Acct.	-22,125.00
Less Orders Paid per Selectmen	<u>-286,864.41</u>
Balance December 31, 1998	32,996.23

NH-PDIP WATER MONEY MARKET

Balance January 1, 1998	35,202.29
Interest Earned	<u>1,696.75</u>
Balance December 31, 1998	36,899.04

NH-PDIP WATER CAPITAL RESERVE

Balance January 1, 1998	54,269.16
Interest Earned	2,284.93
Transferred from Water NOW	21,375.00
Transferred to Water NOW	<u>-21,353.80</u>
Balance December 31, 1998	56,575.29

LONG TERM DEBT

Clarifier Bond

Project No. CS-330095-02

Total \$300,000 @ Interest of 2.9%

<u>Payment</u>	<u>Principal</u>	<u>Interest</u>	<u>Admin. Fee</u>	<u>Total</u>	<u>Annual Payment</u>
3/1/99	\$30,000.00	\$4,548.00	\$2,400.00	\$6,948.00	\$36,948.00
3/1/00	\$30,000.00	\$3,979.50	\$2,100.00	\$6,079.50	\$36,079.50
3/1/01	\$30,000.00	\$3,411.00	\$1,800.00	\$5,211.00	\$35,211.00
3/1/02	\$30,000.00	\$2,842.50	\$1,500.00	\$4,342.50	\$34,342.50
3/1/03	\$30,000.00	\$2,274.00	\$1,200.00	\$3,474.00	\$33,474.00
3/1/04	\$30,000.00	\$1,705.50	\$900.00	\$2,605.50	\$32,605.50
3/1/05	\$30,000.00	\$1,137.00	\$600.00	\$1,737.00	\$31,737.00
3/1/06	\$30,000.00	\$568.50	\$300.00	\$868.50	\$30,868.50

Sewer Bond - FHA - General Obligation

NO. 01-0431301

Total \$885,000 @ Interest Rate of 5%

Principal Maturity Date:	Interest	Principal
December 9, 1999	12,000.00	45,000.00
December 9, 2000	9,750.00	45,000.00
December 9, 2001	7,500.00	50,000.00
December 9, 2002	5,000.00	50,000.00
December 9, 2003	2,500.00	50,000.00

Water Bond - Water Department

NO. 01-0431303

Total \$350,000 @ Interest of 5%

<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>YEAR</u>	<u>BALANCE</u>
17,000	5,300	22,300	1999	89,000
9,000	4,450	13,450	2000	80,000
8,000	4,000	12,000	2001	72,000
8,000	3,600	11,600	2002	64,000
8,000	3,200	11,200	2003	56,000
8,000	2,800	10,800	2004	48,000
8,000	2,400	10,400	2005	40,000
8,000	2,000	10,000	2006	32,000
8,000	1,600	9,600	2007	24,000
8,000	1,200	9,200	2008	16,000
8,000	800	8,800	2009	8,000
8,000	400	8,400	2010	

Water Note-Water Department

NO. 01-0431304

Total \$252,000 @ Interest of 5%

<u>YEAR</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>BALANCE</u>
1999	2,750	10,000	3,000	110,000
2000	2,500	10,000	2,750	100,000
2001	2,250	10,000	2,500	90,000
2002	2,000	10,000	2,250	80,000
2003	1,750	10,000	2,000	70,000
2004	1,500	10,000	1,750	60,000
2005	1,250	10,000	1,500	50,000
2006	1,000	10,000	1,250	40,000
2007	750	10,000	1,000	30,000
2008	500	10,000	750	20,000
2009	250	10,000	500	10,000
2010	250	10,000	250	0

Route 11 – Industrial Park Bond
Total \$830,000 @ Interest of 5.22 %

Principal Maturity Date:	Interest:	Principal:
October 15, 1999	\$43,942.50	\$45,000.00
April 15, 2000	\$20,711.25	
October 15, 2000	\$20,711.25	\$45,000.00
April 15, 2001	\$19,473.75	
October 15, 2001	\$19,473.75	\$45,000.00
April 15, 2002	\$18,236.25	
October 15, 2002	\$18,236.25	\$45,000.00
April 15, 2003	\$16,998.75	
October 15, 2003	\$16,998.75	\$45,000.00
April 15, 2004	\$15,701.25	
October 15, 2004	\$15,761.25	\$45,000.00
April 15, 2005	\$14,580.00	
October 15, 2005	\$14,580.00	\$40,000.00
April 15, 2006	\$13,530.00	
October 15, 2006	\$13,530.00	\$40,000.00
April 15, 2007	\$12,480.00	
October 15, 2007	\$12,480.00	\$40,000.00
April 15, 2008	\$11,430.00	
October 15, 2008	\$11,430.00	\$40,000.00
April 15, 2009	\$10,380.00	
October 15, 2009		

1998 Wastewater Department Report

We are proceeding with the long range plan for bio-solids handling and disposal. We will continue to dispose of landfill for several more years. My initial time line for project completion was overly aggressive. We have decided to take a slower approach to be sure we have the best possible answers to any questions that arise from such a project, especially relating to changing technology.

We worked with the NHDES Operations Section this Summer and Fall on a slightly different operating mode that proved very promising in the removal of effluent ammonia and solids reduction. The ammonia is toxic to aquatic life at high levels and we anticipate it being a major concern on any future NPDES discharge permit upgrade.

The wastewater plant treated 85,100,000 gallons of wastewater with an average daily flow of 233,150 gallons. The effluent average biochemical oxygen demand (BOD) was 14.0 mg/l and the effluent total suspended solids (TSS) was 11.8 mg/l. The removal efficiencies were 91.2% and 91.4% respectively. The minimum standard we have to meet is 85% removal. These numbers indicate the plant is operating very well.

Respectfully submitted
Dale Sprague, Public Works Director

1998 Water Department Report

The construction of a 16 inch water main along Rte 11 to provide water to the Voith-Sulzer Facility initially and to future customers along the new main was completed in 1998. This water main should provide a strong positive incentive to develop businesses along the Rte 11 corridor.

A new well site off Rte 11 was tested with very positive results. We entered into an engineering contract to develop the water source and to design the pump station and water main required to connect to the Rte 11 water main. Construction should be substantially completed by July 30, 1999. As indicated in the 1997 report, this water source is needed to back up wells 4 & 5 which are almost at design capacity and to accommodate the anticipated increased demand for water along the Rte 11 corridor development.

We extended the 6 inch water main into the developing business park on Rte 153, extended and paved the entrance road, and installed the conduit required for development with the park.

We had our engineers design a pressure reducing valve assembly which we have budgeted for 1999 and will construct ourselves. This will be located on South Main Street to allow the higher pressure zone on the Rte 11 main to enter the Town's existing system in a controlled manner. In addition, we will clean the water main on South Main Street and eventually we will replace it to maximize the availability of water to the downtown area.

Respectfully submitted
Dale Sprague, Public Works Director

Wastewater Expenditures 1998

Balance Jan 1, 1998	\$69,163.07
Sewer Rents & Finals	\$199,222.28
Service Work & Connection	\$10,642.12
Interest on Past Due Bills	\$4,970.25
Reimb. to Sewer Dept.	\$5,720.50
NOW Account Interest	\$3,320.53
Total Receipts	\$223,875.68
<u>Disbursements</u>	
Treasurer I	\$76.44
Treasurer II	\$254.56
Public Works Director	\$17,430.83
Foreman-Water Dept.	\$851.70
Assistant Plant Operator	\$23,645.44
Worker	\$12,800.26
Clerk	\$4,817.98
Personnel Liabilities	\$166.75
Employer FICA	\$4,722.26
Additional Labor	\$108.00
Auditor	\$1,000.00
Chemicals	\$4,861.56
Petroleum Products	\$1,604.31

Utilities	\$28,714.47
Office Supplies	\$1,279.95
Janitorial Supplies	\$298.80
Insurance	\$8,750.61
Lab	\$8,859.96
Vehicle Maintenance	\$837.42
Plant Maintenance	\$17,346.74
Line Maintenance	\$3,273.08
Capitol Reserve	
Misc.	\$17,399.14
97 Encumbrance	\$7,914.85
Bond Interest	\$18,908.25
Sub Total	\$185,923.36
<u>Adjustments</u>	
Overlay/Abatements	\$192.78
1997 Payroll Deductions	
1998 Payroll Deductions	\$4.49
<u>Transfers</u>	
To Capital Reserve	\$7,500.00
To Money Market	\$50,000.00
Total Expenditures	\$243,620.63
NOW Account Bal. DEC 31, 1998	\$49,418.12

Wastewater-NH-PDIP Money Market	
Beginning Balance Jan 1, 1998	\$159,970.12
Interest Earned 1998	\$8,337.83
Trans from NOW Account	\$50,000.00
Trans to NOW Account	\$-
Balance	\$218,307.95

Wastewater-NH-PDIP Capitol Reserve	
Beginning Balance Jan 1, 1998	\$91,244.37
Interest Earned 1998	\$4,505.00
Trans from NOW Account	\$7,500.00
Trans from NOW 1997	\$750.00
Balance	\$103,999.37

Wastewater-Retainage Clarifier Account	
Beginning Balance Jan 1, 1998	\$8,008.82
Interest Earned 1998	\$185.54
Balance Dec 31, 1998	\$8,194.36

Water Expenditures 1998

Balance Jan 1, 1998	\$77,315.70
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Receipts

Water Rents & Finals	\$189,413.00
Service Work & Connections	\$34,077.42
Water Rents Interest	\$3,875.00
Hydrant Reimbursement	\$12,700.00
NOW Account Interest	\$2,891.47
Transfer from Capital Reserve	\$21,353.80
Voided Checks	\$18.00
SubTotal	\$264,328.69

Total Receipts plus Beg. Balance	\$341,644.39
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Disbursements

Superintendent	\$17,431.13
Foreman	\$26,111.88
Wastewater Plant Operator	\$748.96
Worker	\$11,504.43
Part-Time Help	
Clerk	\$4,969.02
Treasurer I	\$76.44
Treasurer II	\$254.56
Additional Labor	\$-
Personnel Liab.	\$166.75
Employer FICA	\$4,752.30
Auditors	\$1,000.00
Chemicals	\$5,894.89
Petroleum Products	\$1,099.25
Utilities	\$28,759.50
Office Supplies	\$1,304.95
Janitorial Supplies	\$298.81
Insurance	\$9,679.61
Lab	\$3,981.00
Vehicle Maintenance	\$1,324.60
Plant Maintenance	\$9,612.68
Misc	\$11,132.17
Principal & Interest	\$39,400.00
Consultants	\$85,270.00
Capital Reserve	\$21,353.80
Total	\$286,126.73

Adjustments

1998 BC/BS	\$-
1997BC/BS	\$89.30
98 Transfer to Capitol Reserve	\$22,125.00
98 Overpayment	\$119.32
Overlay Checks	\$187.81
TOTAL DISBURSEMENTS	\$308,648.16

NOW Account Balance Dec 31, 1998	\$32,996.23
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NH-PDIP-Money Market	
Beginning Balance	\$35,202.29
Interest 1998	\$1,696.75
Balance Dec 31, 1998	\$36,899.04

NH-PDIP-Capitol Reserve	
Beginning Balance	\$54,269.16
Interest 1998	\$2,284.93
Transfer to NOW Account	\$(21,353.80)
Transfer from NOW Account	\$21,375.00
Balance Dec 31, 1998	\$56,575.29

1998 Town Clerk/Tax Collector Report

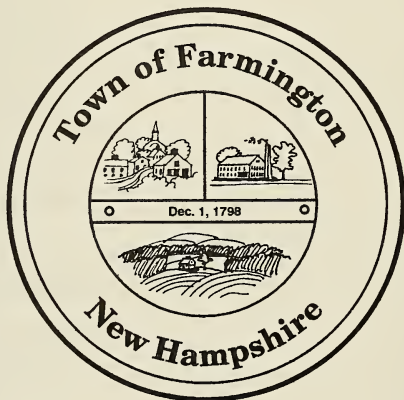
1998 brought several legislative changes to our office. The Driver Privacy Act (RSA 260:14) no longer allowed us to register a motor vehicle which was not in the customers name unless they had proper paperwork from the registrant. Please remember that we need your old registration or a copy for renewals and proper title work for news or transfers. Also please remember NO ONE can sign another persons title application. Therefore, if you have purchased out of state or private sale vehicles, it is necessary for you to appear before us or give the person appearing a power-of-attorney to sign the title application! While these changes may involve more aggravation and legwork, both for the customer and for us, they were enacted to protect your rights.

Extensive time was spent in 1998 researching computer options to insure Y2K compliance. That system should be in place midway through 1999. We are now working through "bugs" in our current program caused by expirations dates of 2000 for motor vehicle registrations and dog licenses. This, coupled with new plate issue, has been a bump in the road to efficiency. Bear with us, I am sure the "bugs" in the new system will make us long for the old ones!

Please remember that 1999 is new plate issue year. If you have a passenger or initial passenger plate, you have to purchase one of the new issue plates this year in the month of your birth. If you have an existing plate that is just numbers, we can send for a new plate with those numbers at no extra charge. However, if you have an alpha-numeric plate (ABC-123) and wish to keep it, the extra charge is \$25.00. The new plate charge for all plates is \$5.00. Other types of plates (handicap, purple heart, agri, etc.) will be issued at a later date.

As we move into the next millennium, we aim to provide friendly customer service in an efficient manner, all the while, helping to keep the tax rate down!! This is a tall order, but with everyone's help and understanding it can be done.

Respectfully submitted,
Kathy L. Vickers, Town Clerk/Tax Collector



Tax Collector's Report Town of Farmington

*Summary of Tax Accounts
Fiscal Year Ended December 31, 1998*

Debits

LEVIES OF

Uncollected Taxes Beginning of fiscal year:	<u>1998</u>	<u>1997</u>
Property Taxes		\$493,393.11
Yield Taxes		9,214.28
Expense Taxes		1,251.50
Land Use Change Taxes		1,412.00
Taxes Committed this year:		
Property Taxes	\$4,060,018.00	
Land Use Change Tax	1,662.00	\$2,294.00
Yield Taxes	13,842.93	6,642.36
Expense Taxes		2,889.00
Excavation Activity Tax	12,974.00	
Overpayments:		
a/c Property Taxes	\$1,697.74	\$554.00
Interest collected on Delinquent Taxes	\$5,493.49	\$41,891.61
TOTAL DEBITS	\$4,095,688.16	\$559,541.86

Credits

Remitted to Treasurer during Fiscal Year:

Property Taxes	\$3,502,829.38	\$487,064.42
Land Use Change Tax	1,662.00	3,031.00
Yield Taxes	8,840.75	15,856.64
Interest on Taxes	5,493.49	41,891.61
Expense Taxes		3,909.50
Excavation Activity Tax	10,358.00	
Abatements Made:		
Property Taxes	\$1,337.00	\$6,582.69
Expense Taxes		231.00
Land Use Change Taxes		675.00
Yield Taxes	3,264.09	
Deeded to Town During Year:		
Property Taxes		\$300.00
Uncollected Taxes End of Fiscal Year:		
Property Taxes	\$557,549.36	
Yield Taxes	1,738.09	
Excavation Activity Taxes	2,616.00	
TOTAL CREDITS	\$4,095,688.16	\$559,541.86

Summary of Tax Sale/Tax Lien Accounts

Fiscal Year Ended December 31, 1998
Town of Farmington

Tax Sale/Lien on Account of Levies of

	<u>1997</u>	<u>1996</u>	<u>Debits Prior</u>
Balance of Unredeemed Taxes Beginning of Fiscal Year		\$165,999.49	\$142,063.60
Liens Executed during Fiscal Year	\$219,877.36		
Interest & Cost Collected After Lien Execution	<u>\$3,302.26</u>	<u>\$14,785.69</u>	<u>\$42,254.15</u>
TOTAL DEBITS	\$223,179.62	\$180,785.18	\$184,317.75
Credits			
Remittances to Treasurer during Fiscal Year:			
Redemption	\$55,037.76	\$78,095.24	\$94,281.65
Abatements During Year		4,462.59	3,816.17
Deeded During Year	877.06	378.11	1,588.69
Interest & Costs after Lien Execution	<u>\$3,302.26</u>	<u>\$14,785.69</u>	<u>\$42,254.15</u>
Unredeemed Taxes End of Year	<u>\$163,962.54</u>	<u>\$83,063.55</u>	<u>\$42,377.09</u>
TOTAL CREDITS	\$223,179.62	\$180,785.18	\$184,317.75

Tax Collector's Report

Summary of Sewer/Water Accounts
Fiscal Year Ended December 31, 1998
Town of Farmington

Debits

Uncollected Taxes - Beginning of Fiscal Year:

Water Rents	\$35,415.70
Sewer Rents	44,335.95
Water Services	2,272.22
Sewer Services	1,015.87
Water Finals	7.44
Sewer Finals	20.00

Taxes Committed to Collector:

Water Rents	\$184,901.09
Sewer Rents	193,484.90
Water Services	5,630.08
Water Connection Fees	29,500.00
Sewer Connection Fees	10,000.00
Water Finals	1,491.01
Sewer Finals	2,092.35
Sewer Services	638.50

Reimbursements

To Water Dept.	\$12,700.00
To Sewer Dept.	5,702.50

Interest Collected:

Water Rents/Services	\$3,875.00
Sewer Rents/Services	<u>4,970.25</u>

Credits

Remitted to Treasurer during Fiscal Year:

Water Rents	\$188,044.73
Sewer Rents	197,318.50
Water Services	4,577.42
Sewer Services	642.12
Water Connection Fees	29,500.00
Sewer Connection Fees	10,000.00
Water Interest	3,875.00
Sewer Interest	4,970.25
Water Finals	1,368.27
Sewer Finals	1,903.78
Reimb. To Water Dept.	12,700.00
Reimb. To Sewer Dept.	5,702.50

Abatements Allowed:

Water Rents	\$328.84
Sewer Rents	467.61
Water Services	377.79

Water Finals	74.40
Sewer Finals	119.20

Uncollected End of Fiscal Year:

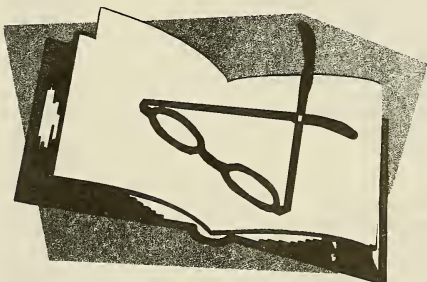
Water Rents	\$31,943.22
Sewer Rents	40,034.74
Water Services	2,947.09
Sewer Service	1,012.25
Water Finals	55.78
Sewer Finals	<u>89.37</u>

TOTAL DEBITS

\$538,052.86

TOTAL CREDITS

\$538,052.86



1998 Town Clerk's Report

REMITTANCE SUMMARY

January 1, 1998 - December 31, 1998

226	UCC	3,335.70
8	Various Licenses	430.00
5,976	Municipal Agent Fee	14,575.00
7,034	Motor Vehicle Fees	479,461.00
977	Titles	1,950.00
194	Building Permits	17,671.24
19	Oil Burner Permits	210.00
7	Bad Check Fines	175.00
88	Certified Copies	331.00
12	Current Use Application Fees	144.50
13	Dog Fines	400.00
996	Dog Licenses	4,755.00
1	Land Recording Fee	20.00
17	Election Filings	18.00
46	Marriage Licenses	322.00
25	Photo Copies	504.40
11	Pistol Permits	730.00
9	Parking Tickets	130.00
262	Seepage Permits	3,940.00
3	Wetlands Permit Applications	39.00
2	Shared Revenue	232,721.58
4	Highway Subsidy	109,585.65
1	State Aid - Water Pollution	16,848.00
1	Federal Forest	312.15
4	Reimbursement - State Gas	69.00
1	Railroad Tax	1,945.21
1	Reimbursement - State Bridge	131,616.92
10	After School Pay Reimbursement	23,752.85
54	Fire & Ambulance Income	72,047.21
9	Landfill Charges	3,762.24
41	Planning Board	15,467.95
26	Police - Outside Services	3,054.04
12	Police Reports	1,725.59
1	Reimbursements - Ambulance Corp	51.23
1	Reimbursement Clarifier -W/S	5,672.50
4	Reimbursements - Fire Department	2,448.78
5	Reimbursements - Highway Department	1,973.65
2	Reimbursements - Landfill	2,259.62
1	Reimbursement - Payroll -Bond	1,159.38
2	Reimbursements - Police Department	2,255.32
1	Reimbursements - Sewer Department	1,618.27
4	Reimbursements - Welfare	470.69
1	Reimbursements - Water Department	2,369.41
5	Zoning Board of Adjustment	510.00
11	Sale of Town Property	25,337.00
8	Court Fines	1,154.00
8	Miscellaneous	3,143.18
10	Reimbursements - Blue Cross	5,342.05
4	Reimbursements - Cell Phone	69.80
19	Reimbursement - Court Time	2,151.18
1	Reimbursement - IRS	66.34
1	Reimbursement - Unemployment	184.68

1	Reimbursement - Worker's Compensation	3,885.12
4	Reimbursement - Water Loan	39,400.00
88	Certified Copies - State Fees	441.00
914	Dog Licenses Fees	1,828.00
981	Dog Licenses to State	490.50
46	Marriage Licenses to State	1,748.00
17	Water/Sewer Payroll Reimbursements - FICA	15,356.49
17	Water/Sewer Payroll Reimbursements - FED	18,122.25
17	Water/Sewer Payroll Reimbursements - Medicare	3,591.72
17	Water/Sewer Payroll Reimbursements- Net	85,564.29
201	Recreation - Dedicated Funds	70,433.00
2	Donation - Ambulance	20,000.00
8	Donations - Town	795.00
1	Donations - Fire Department	500.00
8	Police Contract Reimbursement	2,872.48
1	Police Department Restricted Fund - Dog	1,500.00
1	Police Department Restricted - Bike	443.28
5	Police Department - Restricted	3,185.10
1	Reimbursement State - Ice Storm	19,142.00
1	Recreation FICA/Medicare	177.05
3	ASP Net Pay	4,209.74
128	Pay Per Bag - Dedicated Fund	<u>89,435.00</u>

TOTAL RECEIVED - GENERAL FUND

\$1,582,407.33

Report of the Trust Funds, Summary of Principal, Income and Investments for the Town of Farmington on December 31, 1998

REPORT OF THE TRUST FEES, SUMMARY OF PRINCIPAL, INCOME AND INVESTMENTS FOR THE YEAR OF 1997													
Yr	Date of Creation	Name of Trust	Purpose	How Invested	Balance at Beginning of Year	New Funds Created	Principal Withdrawals	Balance at End of Year	Income	Balance at End of Year	Total Principal & Income	Prior Year Balance	
Nonexpendable Trusts:													
NE	04/17/75	Samuel H. Burnham	Century Care	FNB	1,649.99			1,649.99	432.82	106.22	539.04	2,189.03	2,062.81
NE	08/08/81	Nahant Horse Estate	Century Care	FNB	787.52			787.52	1,056.41	1,056.41	2,063.93	3,122.96	2,063.93
NE	12/21/83	Helen Louise McLaughlin	Needy Children	FNB	15,000.00			15,000.00	5,014.19	1,033.22	6,037.41	21,017.41	20,014.19
NE	12/17/74	Stimpson Citrus Fund	Town Benefit	FNB	23,808.69			23,808.69	2,814.68	1,482.16	4,296.84	26,325.53	26,023.37
NE	11/20/75	Leon Hayes	Town Benefit	FNB	127,793.00			127,793.00	6,444.46	6,956.44	13,399.90	143,237.46	134,237.46
NE	01/01/98	James Thayer	Town Benefit	FNB		100,000.00		100,000.00				100,000.00	
NE	05/15/81	James E. & Blah L. Thayer	Town Benefit	FNB	4,000.00			4,000.00	736.27	248.80	985.07	4,985.07	4,736.27
NE	05/10/84	Isabelle Bellings	Town Benefit	FNB	22,882.12			22,882.12	1,186.86	1,357.98	2,544.84	25,426.96	24,068.98
NE	09/11/91	James E. & Blah L. Thayer	Town Benefit	FNB	5,000.00			5,000.00	1,231.71	333.14	1,564.85	6,564.85	6,331.71
					215,901.32	100,000.00		315,901.32	13,533.33	11,629.68	25,163.01	341,064.33	325,901.32
Expendable Trusts:													
RI	12/02/87	Ladell Dam Study	Ladell Closure & LT Maintenance	FNB & EV	135,000.00			135,000.00	56,895.31	10,417.90	67,313.21	202,313.21	191,489.31
RI	12/17/93	Highway Equipment	Highway Equipment	FNB	72,560.36			72,560.36	3,876.15		3,876.15	76,436.51	72,560.36
RI	12/17/93	Conservation Land	Conservation Land	FNB	19,000.00			19,000.00	1,623.10		1,623.10	20,623.10	19,000.00
RI	12/17/93	Conservation Land	Ladell Closure & LT Maintenance	FNB & EV	19,000.00			19,000.00	1,623.10		1,623.10	20,623.10	19,000.00
RI	02/23/94	Trail Bag Money	Trail Bag Money	FNB	299,949.56			299,384.56	34,092.23	22,233.23	56,325.46	354,014.02	334,041.29
RI	12/20/94	Fire Department	Fire Equipment	FNB	80,000.00			80,000.00	6,497.27	4,470.27	10,967.54	90,967.54	86,927.27
RI	04/10/97	Bandstand	Bandstand	FNB	841.79			841.79	17.04	23.90	40.94	882.73	858.80
RI	12/15/97	Amulance	Amulance	FNB	47,700.00			47,700.00	2,287.43		2,287.43	49,987.43	47,700.00
RI	12/15/97	Property Acquisition	Property Acquisition	FNB	655,051.71	139,433.30		794,485.01	38,705.17	44,472.91	83,178.08	877,663.09	838,861.71
					477,000.00	21,000.00		498,000.00	122	122	244.00	498,244.00	497,876.00
Agencies:													
NE	09/17/58	Anne Elderly Thayer	Scholarship	FNB	5,000.00			5,000.00	791.41	311.99	1,103.40	6,103.40	5,791.41
NE	06/21/85	Bonnie Thayer	Scholarship	FNB	27,851.50			27,851.50	4,127.77	2,255.88	6,383.65	34,214.30	31,962.42
NE	12/04/97	Charles Thayer	Scholarship	FNB	76,555.23			76,555.23	2,518.57	4,424.86	6,943.43	83,498.70	78,962.42
NE	12/04/97	Charles Thayer	Scholarship	FNB	76,555.23			76,555.23	2,518.57	4,424.86	6,943.43	83,498.70	78,962.42
NE	11/05/84	Farmington SD Capital Reserve	Scholarship	FNB	50,000.00			50,000.00	77,487.85	2,668.69	80,156.54	130,156.54	130,156.54
RI	06/01/93	Farmington SD Capital Reserve	New Facilities	FNB	379,641.00			379,641.00	23,642.74		23,642.74	403,283.74	403,283.74
RI	06/01/93	Farmington SD Capital Reserve	Public Works	FNB	50,000.00			50,000.00	8,807.27	2,982.03	11,789.30	61,789.30	58,807.27
RI	06/01/93	Farmington SD Capital Reserve	Public Works	FNB	50,000.00			50,000.00	8,807.27	2,982.03	11,789.30	61,789.30	58,807.27
RI	06/01/93	Farmington SD Capital Reserve	Storage Tank Replacement	FNB	20,000.00			20,000.00	1,138.79	4,497.82	5,636.61	25,636.61	23,138.79
					648,436.46	6,768.94		655,205.40	102,101.62	40,278.74	142,380.36	797,585.76	797,585.76
					1,415,489.49	246,203.34		1,661,692.83	220,159.14	162,811.13	382,970.27	2,044,663.10	1,978,623.10
Totals													

Total

THE MERCIER GROUP
a professional corporation



INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
The Board of Selectmen
Town of Farmington
Farmington, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Farmington, New Hampshire as of and for the year ended December 31, 1997. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed assets Account Group, which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Farmington, New Hampshire has not maintained historical cost records of its fixed assets. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Farmington, New Hampshire as of December 31, 1997, and the results of its operations and cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Farmington. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

In accordance with Government Auditing Standards, we have also issued a report dated February 12, 1998 on our consideration of the Town of Farmington New Hampshire's internal control structure and a report dated February 12, 1998 on its compliance with laws and regulations.

Respectfully submitted,

Paul J. Mercier, The Mercier Group

TOWN MEETING 1998 TOWN OF FARMINGTON



The meeting opened at 7:00PM on Wednesday, March 11, 1998 with Moderator, Emmanuel Krasner, introducing Boy Scout Troop #188 who did a Presentation of the Colors. The Moderator then led us in the Pledge of Allegiance. Janet Newhall and Marie LeClair sang the National Anthem.

Barbara Spear, Chairman of the Board of Selectmen read the Gubernatorial Proclamation recognizing Farmington's Bicentennial. She then recognized Jane Cooper Fall (not present) with an award for her years of service to the Town. She also recognized Mike Mains for his time on the Board of Selectmen.

ARTICLE 1.

To choose one Selectman for three years, one Town Clerk/Tax Collector for three years, one Treasurer for one year, one Trustee of the Trust Funds for three years, three Budget Committee members for three years, one Moderator for two years, one Supervisor of the Checklist for six years.

As per election 3/10/98.

ARTICLE 2.

To see if the Town will vote to raise and appropriate the sum of \$650,000 for the construction and original equipping of a new municipal water well and pump station, and to authorize the issuance of not more than \$650,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds and notes and to determine the rate of interest thereon. The Selectmen and Budget Committee recommend the appropriation. (Included in Article 9.) (Ballot Vote 2/3 Majority Required.)

Barry Elliott made a motion to approve, seconded by Paul Turner. Mark Decoteau, Town Administrator, made a presentation explaining the project. Tom Huse wanted to know what was being done to curb water usage. After much discussion, John Fitch made a motion to call the question, this was seconded by Tom Huse and approved by a unanimous voice vote. The balloting opened at 8:00. At 8:25 we resumed consideration of other warrant articles leaving the polls open.

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) to be added to the Fire Motorized Equipment Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend the appropriation. (Included in Article 9) (Majority Vote Required)

Mary Barron made a motion to approve, seconded by Tom Huse. There was no discussion and the motion was approved by a show of cards vote.

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty five thousand dollars) to be added to the Emergency Medical Services Motorized Equipment Capital Reserve Fund. The Selectmen and Budget Committee recommend the appropriation. (Included in Article 9) (Majority Vote Required)

Steve Goodwin made a motion to approve, seconded by Mary Barron. When asked why this was not included in Article 6, it was explained that they still wanted to be able to put money into the capital reserve fund even if Article 6 was voted down. This article was approved by a show of cards vote.

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of \$5,000 (five thousand dollars) to be added to the Conservation Land Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend the appropriation. (Included in Article 9. (Majority vote required).

A motion to approve was made by Mark Decoteau and seconded by Robert Moriarty. This article was approved by a show of cards vote.

ARTICLE 6.

To see if the Town will vote to designate the Board of Selectmen as agents to expend up to \$72,000 (seventy-two thousand dollars) from the Capital Reserve Fund established for the purpose of the purchase of a new Ambulance, if required. The Selectmen and Budget Committee recommend approval. (Majority vote required).

A motion to approve was made by Linda Ghareeb and seconded by Mary Barron. After discussion on the current status of ambulances, the article was approved by a show of cards vote.

ARTICLE 7.

To see if the Town will vote to designate the Board of Selectmen as agents to expend up to \$30,000 (thirty thousand dollars) from the Capital Reserve Fund established for the purpose of the closure of the Landfill for landfill closure contingency tasks, if required. The Selectmen and Budget Committee recommend the appropriation. (Majority Vote Required)

A motion to approve was made by Linda Ghareeb and duly seconded. After discussion the article was approved by a show of cards vote.

ARTICLE 8.

To see if the Town will vote to designate the Board of Selectmen as agents to expend up to \$10,000 (ten thousand dollars) from the Capital Reserve fund created for Highway Motorized Equipment for the purchase of a landfill bulldozer, if required. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

A motion to approve was made by Tom Huse, seconded by John Fitch. Tom Huse offered an amendment to add to purchase new equipment or repair existing equipment with direction from the Public Works Director. This amendment motion was seconded by Mary Barron and approved by a show of cards vote. The article, as amended, was approved by a show of cards vote.

As the hour for the Bond Issue was not yet up, it was decided to skip Article 9 and go to 10 and 11.

ARTICLE 10.

To authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment as determined by the Selectmen. (Majority vote required)

A motion to approve was made by Mark Decoteau, seconded by Tom Huse. John Fitch asked what vehicles this included. Mark Decoteau said, at this point, it is 2 dump trucks. The motion was approved by a show of cards vote.

ARTICLE 11.

To see if the Town will vote to accept the Town Seal adopted by the Selectmen, and make it the common seal for all purposes. (Majority vote required).

Mark Decoteau put up a picture of the proposed seal. Barbara Spear made a motion to approve it, seconded by Tom Huse. After much discussion about the need for the seal and the origin of it, Barbara Spear made a motion to call the question, seconded by Kevin Willey. The motion to call the question was approved by a show of cards vote. The article was approved by a show of cards vote.

Barbara Spear called attention to the Student Selectmen, KJ Cardinal. A 5 minute break was taken while the supervisors counted the ballots on Article 2. There were 99 votes cast as follows: Yes 80

No 19 Article 2 was passed by a secret ballot, 2/3 majority vote.

ARTICLE 09.

To see if the Town will vote to raise and appropriate the sum of \$3,567,231 (three million five hundred sixty-seven thousand two hundred thirty-one dollars) for the operation, expenses, and commitments of Town Government which represents the bottom line of column No. 4 (The Budget Committee's Budget) in the posted budget (MS-7). Said sum includes Articles 2-5. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

Mike Mains made a motion to approve, seconded by Barry Elliott. Tom Huse made a motion to move the bottom line down by \$219,361 to \$3,347,870. There was no second to this motion. Randy Orvis said that we were not improving our highways as fast as we could and made a motion to move the bottom line up by \$100,000 to \$3,667,231. This was seconded by Nancy Decoteau. After a discussion on where this money would be spent, Mark McGowan moved to call the question, seconded by Mary Barron and approved by a show of cards vote. The amendment failed by a show of hands vote. After a short discussion, Bob Moriarity moved to call the question which was duly seconded. This was approved by a show of cards vote. The article was approved by a show of cards vote.

ARTICLE 12.

To transact such other business as may legally come before this meeting. (Majority vote required).

Bob Moriarity asked about closing off access to the old RR tracks because of the build-up of garbage. This is state property and the town cannot control access to it. Bradley Anderson presented the following resolution that he moved be sent to the state. This was seconded by Tom Huse.

Resolution

To see if the town will vote with the passage of this resolution to publicly express its outrage and dismay at the State of New Hampshire, the Governor, the Governor's Council, the New Hampshire Department of Resources and Economic Development and the New Hampshire Department of Safety for the lack of due process and notice in the erection of the 180 foot tower near the summit of Blue Job Mountain; the disregard for the scenic and aesthetic values consistent with the use of public park land; the selling of public resources under the guise of police and public safety, and the betrayal of the public trust.

We petition the State to remove the tower.

Tom Huse made a motion to call the question after some discussion and this was duly seconded. This was approved by a show of cards vote. The resolution was passed by a show of cards vote.

John Fitch made a motion to adjourn, duly seconded and approved by a show of cards vote at 9:30.

Respectfully submitted,

Kathy L. Vickers, Town Clerk

Town of Farmington
Special Town Meeting
September 8, 1998

The Town of Farmington held a Special Town Meeting at the Town Hall on September 8, 1998. The meeting was called to order at 7:34 p.m. by moderator, Debra Pratt.

Article 1 read as follows:

To see if the Town will vote to ratify the procedurally defective action taken at the Special Town Meeting of the Town of Farmington on Tuesday, August 5, 1997 that appropriated the sum of \$1,360,000.00 (One Million Three Hundred Sixty Thousand Dollars)(Gross Budget) for the purchase of property, engineering and construction of 2.67 miles of water line and site improvements for the establishment of a municipal industrial park on Route 11 at Tax Map R-03 Lots 17 & 18 and authorized the issuance of not more than \$860,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and authorized the municipal officials to issue and negotiate such bonds and notes and to determine the rate of interest thereon; and authorized the expenditures of \$100,000 from the proceeds of property sales; and authorized the Selectmen to apply for and accept a Community Development Block Grant of at least \$400,000. (2/3 Ballot Vote Required).

The motion was moved as read by Mary Barron and seconded by Roger Belanger. A short explanation was made by Selectperson Barbara Spear and it was moved to open the polls at 7:38 p.m. Voting commenced.

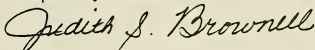
The polls closed at 8:39 p.m. There were 42 votes cast with 39 votes in the affirmative and 3 no votes. Article passed.

Article 2 was read as follows:

To transact such other business as may legally come before this meeting (Majority Vote Required).

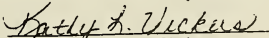
A motion was made to adjourn by Mark Decoteau, seconded by Terry Chagnon and was voted unanimously to adjourn at 8:41 p.m.

Respectfully submitted,



Judith Brownell

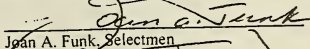
A Deputy Town Clerk appointed by the Town Clerk
with approval of the Selectmen for the Special
Town Meeting of September 8, 1998.



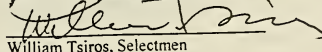
Kathy Vickers, Town Clerk



Barbara L. Spear, Chairman Board of Selectmen



Joan A. Funk, Selectmen



William Tsiros, Selectmen

Town Administrator's Report 1998

Farmington is a great place. It is a close knit, small community with a great attitude! A fiscally responsible town with an eye to the future, Farmington caught *my* eye as I applied for the position of Community Development Director last summer. Farmington was a town in transition as I jumped in with both feet to begin reorganization efforts of the Planning and Code Enforcement Office, to assist the Planning Board in its effort to rewrite the zoning ordinance, and to complete the administration of grants received for the Sarah Greenfield Business Park and the bond issue for Commerce Park of Farmington, on Route 11.

As I came to know more people in Farmington, I realized that this Town was truly a diamond – none of that “diamond in the rough” stuff. Farmington has a classic, very appealing downtown. Its water and sewer infrastructure is concentrated in the downtown and closely surrounding neighborhoods, and luckily (or skillfully) the Town has limited most of its infrastructure development to the east side of Route 11, which helps to keep costs to the community down. There is a proactive group of volunteers who serve on the Economic Development Committee, as well as three other groups comprising the Planning Board, the Zoning Board of Adjustment and the Conservation Commission.

Farmington celebrated its Bicentennial with zest! It is wonderful to see the level of community spirit that lies within the borders of this town.

I was fortunate enough to be able to participate in an effort to design an attractive area around the Main Street School on South Main Street. The event took place over the weekend of November 13, 1998 and was sponsored by several businesses in Town and Plan New Hampshire, a nonprofit group of professional designers. Thank you to Farmington National Bank, Barron Brothers, Farmington Getty, Krasner Professional Association, Wentworth Economic Development Corporation, Liberty Insurance, Featherfew Herb and Gift Shoppe, and The Village Bouquet for their financial support of this effort.

I started in July as the Community Development Director. In October, I was offered the job of Town Administrator. The Board of Selectmen had engaged in a search since former administrator Mark Decoteau left in June of 1998. After having had the chance to gauge my abilities and after talking with my colleagues in Town Hall, the Board came to the conclusion that I could do the job for them. I thank everyone for their support.

By this time, budget season was in midstream. With a tremendous amount of support from office staff, other department heads, and the Selectmen, we were able to negotiate a relatively smooth ride through the budget process. At the same time, we had to address Year 2000 computer issues, pay issues, and many areas of the operating budget not controlled by us at the local level, which drastically increased. We had to tighten our belts to keep from having a large and unwelcome impact on the tax rate in 1999. We did that. I thank the Budget Committee for its help and patience.

Farmington is a community on the cusp of growth. The economy is booming. Industrial space in other communities is unavailable. Companies looking in this area can look to Farmington. We have land, we have water, and we have Route 11.

The Selectmen decided a year ago that it was time to take advantage of opportunity. That is when they decided to take the Planning and Code Enforcement Office and realign its mission and its efforts to develop consistent, balanced economic and community development policy, to promote the community, and to provide assistance to our existing businesses. Hence, the creation of the Community Development Director position and the Department of Economic and Community Development. This department will benefit the Town over the next few years, as the Community Development Director works with citizens to bring balanced and healthy development and growth to town.

Respectfully Submitted,
Ernest M. Creveling, Town Administrator

Farmington Police Department

1998 annual report

1998 was a challenging year for the department. With the loss of 3 experienced officers to other agencies, the department focused on hiring new officers. Officers Dennis Durkin, Michael Lyczak, Charles Searor and Scott Fulton were hired to replace these officers and to fill a COPS MORE grant position. All of these officers have completed their training and graduated from the Police Academy.

This past year I have taken a close look at the police department and its personnel. In recent years, Farmington has become a training ground for other area departments. The reason for this is that we hire the best possible candidates and give them the best possible training but do not pay wages and benefits comparable to other departments. We hope to resolve that issue in the coming year.

The department itself also faced other issues that needed to be addressed. We updated or replaced computers within the department and have been searching for new police software. All of these obstacles were a result of our attempt to be compliant with Y2K issues. In 1999 the department will continue to take the steps necessary to ensure that all the problems are resolved.

Because of the limited resources of the town, the department has utilized grants as much as possible to fund projects and positions. To date, the department has received \$128,399 in grants for an additional police officer, additional training for officers, a new diversion program for first time juvenile offenders, and overtime patrols to make Farmington safer. The department currently has another \$345,156 in grants pending for a school resource officer and new police software. If all of the pending items are approved, the total savings for the Town will be just under \$475,000.

Although we were very short-handed at times this year, it did not mean that there were fewer demands placed upon us by the community; the department responded to over 9,000 calls for service in 1998. Being short-handed also meant putting some of our important programs on hold. Little progress was made on the accreditation process and there were no officers available for RAP or bicycle safety. These are programs that we will look to move forward on in the coming year, once the department is fully staffed.

As I move into my third year as Chief of Police, I would like to again emphasize our commitment to the community. The police department is only as good as the community allows us to be. Through feedback, both positive and negative, the department will become better. This can only be done if citizens take the time to give us their input. I look forward to hearing from you and serving you in the coming year.

Respectfully submitted,
Scott R. Roberge, Chief of Police

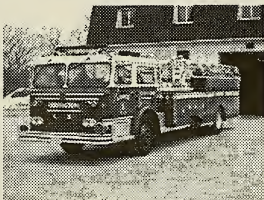


1998 Fire Department and EMS Report

The Farmington Fire Department experienced another busy year in 1998. The department answered 175 calls for service including structure fires, motor vehicle accidents and investigations. The largest fire this past year was at the Desperado Building in the downtown area. Eight fire companies joined in the effort to control and contain the fire to the one building. Firefighters and Emergency Medical Service personnel did an outstanding job throughout the night and deserve our sincere thanks.

1998 was the first full year with the Emergency Medical Services as part of the department. EMS personnel responded to 414 calls. A new 1997 ambulance was purchased in the Spring and the 1989 ambulance was recently painted. Currently, new members are being recruited to help this very busy group of dedicated individuals.

The 1974 aerial ladder truck inspected and certified after A new command car was old one was removed from it would no longer pass Crown Victoria was Surplus Property for \$1950. generous donations of \$600



Renovations to the Safety

The hose tower was shingled and vinyl sided. The outside of the building was repaired and sprayed. The radio room was painted and redesigned to accommodate the computer system. New roofs were erected over the new generator and the side door to the ambulance bay. Work was also completed in the two ambulance bays.

purchased in 1997, was recently the replacement of a new cable. purchased in December as the service in the early Fall because inspection. The 1992 Ford purchased through NH State The department is grateful for the toward this purchase.

building took place this past year.

The inspection program designed to ensure compliance with 101 Life Safety Codes is progressing well. Apartment owners have made significant improvements to protect the safety and well-being of their tenants. We look forward to continued cooperation and more improvements as this program continues.

Fund raising efforts helped to buy new dress uniforms for Fire and EMS personnel. The two units marched in the Memorial Day and Bicentennial parades. The 1998 Firemen Bicentennial Ball took place December 5. A special thank you goes to Sandra Canney for organizing this event at the Farmington High School. The music, decorations and food made it a beautiful evening for all who attended.

On behalf of the Farmington Fire and EMS Department, I wish to sincerely thank the members of this community for their continued support.

Respectfully submitted,

Richard H. Moulton
Fire Chief

1998 Highway Department Report

The Farmington Highway Department had a productive year in 1998. Hornetown Road was overlaid and the paved portion of Waldron Cross Road, Woodland Acres and the first half of the Old Bay Road were rehabilitated. Silver Street and a section of Meaderboro Road were shimmed and overlaid.

We will revisit the ten year road plan in 1999 to update it with work accomplished to date, to extend the ten year plan to the year 2005 and to look at the prioritization of repairs/replacement based on current road conditions and usage.

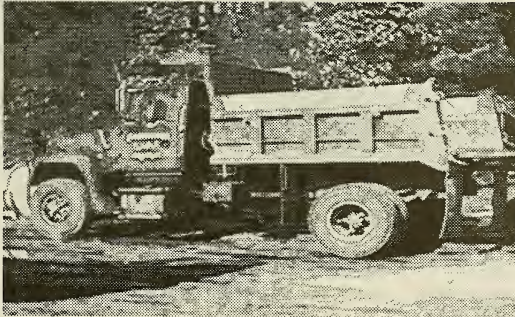
The streets on the east side of town were sealed as part of the ongoing preventative pavement program. In 1999 we will be sealing streets paved in 1995 and adding crack sealing to the maintenance program. Our goal is to extend the useful life of the pavement as long as possible after making the initial capital investment of pavement restoration. Preventative maintenance is always cheaper than replacement.

The calcium chloride application program on 10.1 miles of town gravel roads was continued. We intend to extend this to 11.9 miles in 1999. This is a very important part of the town's road maintenance program. Calcium chloride prevents the loss of fines (dust), which allows the layer aggregate to stay bonded together preventing the loss of gravel off the roads and helps to prevent potholes and the "washboard effect" from getting started.

We are doing more roadside ditching and culvert replacement to help remove water from the road base. Water causes the frost heaves, potholes, rutting etc. If it can be reduced or eliminated, the roads, both paved and gravel, will be in better condition in years to come.

It was decided in 1998 that the Route 11 and Route 153 intersection was a priority that needs to be addressed in 1999. We will be working with the NHDOT to determine the best plan to minimize the danger at this intersection. We are also applying for funds through the Transportation Enhancement Act of 2001 Program (TEA-21) which would be used to reconstruct this intersection based on the plan developed in 1999.

Respectfully Submitted,
Dale Sprague, Public Works Director



1998 Landfill-Recycling Facility Report

Over the past year we have tried to maximize our income from recycled products and to minimize the costs associated with recycling. To this end we have proposed several changes that may be implemented in 1999 to increase the amount and types of products recycled but also to significantly reduce our costs to recycle. Our goal in 1999 is to do a better job of recycling cardboard, to start to recycle newspapers again, and to begin collection of waste oil. We have a plan to reduce our labor costs associated with the handling of recyclables and to improve the return on our recyclables by baling items that are currently shipped loose. We made \$7500 from the sale of recyclables and the collection of fees for tires and appliances.

The pay-per-bag program is continuing very well. Current projections indicate that we should be able to pay the entire cost of closure from this program. This assumes closure is in the year 2003 or beyond and that Federal and State closure standards do not change substantially.

We are still not on any priority closure list and our best projection currently is the year 2003 to start the closure process.

Respectfully submitted,
Dale Sprague, Public Works Director



1998 Parks & Recreation Department

1998 was an exciting year as we continued to find new and creative programs to entertain Farmington families. A big change came in September as the Recreation Department joined together with the Town Buildings & Parks Department to form the new Department of Parks and Recreation. In 1999 the Parks & Recreation Department will continue to provide recreation programs, sports and special events as well as provide maintenance of Town buildings and parks. The Department of Parks and Recreation staff now includes - Kerry Mucher, Director of Parks and Recreation, Steve Mosher, Building & Parks Assistant, Kellie Chase, Assistant Recreation Director, Mark Curtin, Program & Parks assistant and several other part time program staff members.

As far as Buildings & Parks go in 1998, the biggest project included completion of the floor restoration in the Town Hall gym. All of the "dead" spots on the gym floor were removed, repaired and replaced with new maple flooring. The entire floor was then sanded and refinished. This was a time consuming project, but the end results were definitely worth the wait.

Another major yearly project includes the planting and maintenance of over 200 flowers in Farmington. The flowers were planted in all of the flower boxes in town and 2 islands on Route 11. A great deal of time is spent in the summer mowing and maintenance of the parks in town.

In 1999 we hope to build dugouts at Fernald Park and replace the carpeting in several town offices as well as continue to maintain parks and buildings in Farmington.

On the Recreation side of things, we had a terrific year of continued growth. The elementary After School Program grew slightly this year as we provided 32 children with after school care. We offered several other after school sessions including arts and crafts, basketball, soccer, floor hockey and holiday crafts. These programs were enjoyed by many children throughout the school year.

Summer Camp was once again a huge success as we provided a 7 week program for 80 children. Student's in grades 1-6 enjoyed 3 trips a week, sports, games, crafts and special events all summer long. We have some exciting changes planned for the summer of 1999 including 3 specialized, age appropriate camps for children in grades 1-8. Details and registration will be coming in early Spring 1999.

In the Fall we turned our attention to providing more after school programs for children in grades 5-8. We are currently offering several programs including floor hockey, basketball, crafts, open game room and other weekend and evening special events. We will have a new Junior High Adventure Camp available in the Summer of 1999. Details and registration will be coming in the Spring of 1999.

Over the Summer we were pleased to again be able to sponsor Family Nights at Fernald Park. Thanks to the generosity of many Farmington area businesses, four entertainers provided singing, puppet shows and clown acts free of charge on four different Wednesdays during July and August. We look forward to offering six weeks of special events this summer. Be sure to bring your family as all shows are FREE.

Other programs offered include special holiday events like the Flash Light and Annual Easter Egg Hunt (over 300 participants combined), Adult Coed Volleyball League (65 participants), Karate Class (15 participants), Girls Basketball (50 participants), Girl's softball (65 participants) as well as CPR classes, step aerobics class, Toddler & Senior programs, line dancing, open men's basketball and volleyball and many more special events held during the year. In 1998 we held a men's basketball league featuring 6 teams playing on Sundays at the Henry Wilson Memorial School. The league was scheduled to begin in October of 1998, but was canceled due to lack of interest. We only had 2 teams register to play so we decided to take the year off and regroup in the Fall of 1999.

Three of the biggest events held during the year included Hay Day, Nute Ridge Half Marathon and the Haunted House. Hay Day was a great success as we celebrated Farmington's Bicentennial year. Hay Day was packed full of entertainment, games and fun for all who attended. The bed race featured 5 teams with the Farmington National Bank taking first place this year. The day ended with a concert by the E-Z Band (sponsored by the Business Association) and a spectacular fireworks display co-sponsored by the Recreation Department and the Bicentennial Committee. We would like to thank everyone who donated to make the fireworks display possible.

The Nute Ridge Half Marathon had another good year with close to 90 runners taking part in the 13.1 mile road race. The Half Marathon brings runners and their families to Farmington from all over New Hampshire, New England and beyond.

The 3rd annual Haunted House was again a big success thanks to the many volunteers who donated their time and efforts to make sure that we continue to provide a fun and scary event. This event is truly made possible due to the efforts of volunteers and sponsors in the community. This year we raised \$1,200 for Recreation Programs in Farmington. Thanks to all who helped!

To summarize, it would be impossible to name all of the programs and special events that were offered in 1998. The bottom line is that the Town of Farmington has a very active Parks & Recreation Department continuously trying to come up with new programs and events for children, adults and families in Farmington. We look forward to seeing you at one of the many programs we will offer this year!

Respectfully submitted,
Kerry Mucher, Director, Farmington Parks & Recreation Department



1998 Code Enforcement Office Report

In 1998 the Code Enforcement Office reviewed one hundred ninety-eight (198) construction plans resulting in the issuance of one hundred forty-eight (148) building permits valued at three million, five hundred seventy-nine thousand one hundred forty dollars (\$3,579,140) and issued sixty-eight (68) electrical permits.

The building permits are broken down as follows:

New Homes	14	Mobile Homes	26
Residential Repair/Alterations	31	Residential Additions	23
Residential Outbuildings	32	Commercial Buildings	5
Commercial Repair/Alterations	16	Other	1

Total

148

There were five hundred thirty-nine (539) inspections conducted at the request of the property owner/contractor. There were fifty-six (56) construction and zoning complaints investigated.

The Code Enforcement Office assisted and scheduled seventeen (17) applicants for the Planning Board. These applicants require from one half (1/2) hour to several hours to complete each application and review their plans for compliance with Town and State Regulations.

Enforcement of the ordinances and regulations on behalf of the towns' people involves extensive hours of investigation, research, and coordination with town attorneys. There are five court cases pending for 1999 which require appearances in both District and Superior Court.

Respectfully submitted,
Donald J. Gilbert, Code Enforcement Officer

1998 Zoning Board of Adjustment Report

For those people who are unfamiliar with the duties of the Zoning Board of Adjustment, our function is to hear requests for, and to grant or not: variances, special exceptions, waivers of dimensional requirements, and appeals from administrative decisions. The ZBA may also act as the Building Code Board of Appeals.

In 1998 the board held hearings on three variances from dimensional requirements, one appeal from an administrative decision, and one special exception for business use.

During the past year, members of the board participated in the annual planning and zoning conference sponsored by the New Hampshire State Office of Planning. Members also attended the 23rd annual Municipal Law Lecture Series sponsored by the New Hampshire Municipal Association and the New Hampshire Regional Planning Commissions.

The ZBA, at the present time, consists of five full members and no alternate members. Due to, oftentimes unavoidable scheduling conflicts, it is difficult to have a full board for all of our hearings. I would like to encourage anyone in town who has any interest in zoning issues to consider becoming a member of the ZBA. It is not a time consuming endeavor and is, I have found, a very rewarding experience. The board meets on the first Thursday of every month at 7:00 PM. If you are at all interested we invite you to drop in at any meeting to meet the members of the board and find out what is involved. No special expertise is required, just a little common sense.

Respectfully submitted,
William Hobbs, Chairman, Zoning Board of Adjustment

1998 Planning Board Report

In January of 1998 the board held final hearings prior to the adoption of the revised Master Plan.

A sub-committee worked diligently to Telecommunication Facilities, which, Site Review Regulations on September committee also wrote an Ordinance to lighting and visibility of Telecommunication as a Warrant Article at this year's Town



write site review regulations for after public hearings, was adopted into the 22, 1998. At the same time, the sub-aid in regulating the siting, safety, height, Facilities that is being proposed to the voters Election.

The board has been working on a weekly basis rewriting the Land Use Ordinance which is planned to be available as a Warrant Article for Town Election in March 2000.

The Planning Board also reviewed and approved:

8 Subdivisions

12 Voluntary Mergers

9 Site Review Approvals which included:

Voith-Sulzer

Yankee Business Solutions

Keepsake Storage

Frisbie Memorial Hospital

LaClair Electric

NAPA Auto Parts

Dana's Auto Body

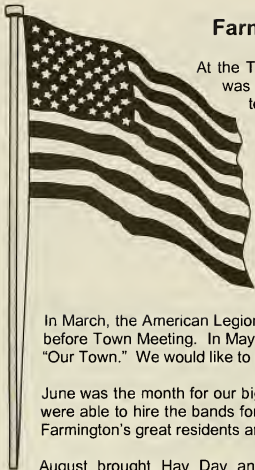
Mike's Small Engine & Marine

Ristorante la Contadina

The Planning Board consists of volunteers who give a lot of concern as to how their decisions will affect the applicant, as well as the Town.

Respectfully submitted,
James Horgan, Chairman

Farmington Bicentennial Committee Report



At the Town Meeting in 1997, the question about plans for our Bicentennial was asked by myself and Judy Brownell. In April of 1997, we were asked to co-chair this important event. We immediately began planning for what we hoped would be an event per month for the Town of Farmington's Bicentennial year. For six months we planned for events and tried to figure out ways to raise money to help pay for those events.

Our first event, in January, was free rides on the Uncle Sam sled. It was well-attended despite the frigid weather. Our thanks to Cameron's Sod Farms and the Cameron family for all their help. Special thanks go to Roland and Anita Tremblay for bringing their beautiful Canadian Chunk horses to pull the sled.

In March, the American Legion and Auxiliary provided a wonderful corned beef and cabbage dinner before Town Meeting. In May, the Farmington Town Players performed their adaptation of the play "Our Town." We would like to extend our thanks to all three of these organizations.

June was the month for our big parade. With the help of funds provided by the Town in March, we were able to hire the bands for the parade, but all the rest of the floats and other entries were all of Farmington's great residents and businesses getting together and putting on one heck of a show!

August brought Hay Day and the Bicentennial Committee was proud to give \$6,500 to the Recreation Department for the Hay Day fireworks. This provided us with a \$10,000 display, one of the best in the area, from what we hear. In September, we invited the townspeople to join us for a town picture. Several hundred people showed up and now own panoramic pictures of the event. Our thanks to Barry Carr for donating his time to take the picture.

December brought us to our final events of the year. The Farmington Fire Department sponsored a Firemen's Bicentennial Ball, while the Bicentennial Committee was busy planning our final event, The Big Party. Our thanks to the many merchants that donated prizes that we gave away. Special thanks to Charlie Poulin at Icing Artistry for a great job making and decorating our "Big (4 feet by 8 feet) Cake."

There are two people to whom we would like to give special thanks. Over the year and a half of planning, fundraising, and putting on our events, many people came and went from our committee, but Joanne Duke and Roger Belanger were always there, willing to do any thing we asked and sometimes providing the push we needed to keep going. Thanks to both of you.

Now on to the third century of the great little TOWN OF FARMINGTON!

Respectfully submitted,
Linda Ghareeb and Judy Brownell
Co-chairs

1998 Rural District Visiting Nurse Association Report

Despite the radical changes in reimbursement that have challenged the home care industry in 1998, Rural District Visiting Nurse Association has remained focused on what matters most - providing compassion-ate, cost-effective, quality care to our patients in Farmington.

Our Board of Directors, including your Board Representatives, Don Marble and John Fogel, continue to assess the health care environment in Farmington to ensure that the decisions we make are in the best interest of your community. We continue to participate in numerous local, state and national networks and associations including: The Coalition of Strafford County Agencies, The Strafford Network, The Rural Home Care Network, VNA Health System of Northern New England and The Home Care Association of New Hampshire. Through these affiliations, we are able to keep our costs down and stay abreast of the legislative/regulatory issues that impact our agency and the communities we serve.

Rural District Visiting Nurse Association, Inc. has served as the primary home care provider in Farmington since 1973. In the era of mega-mergers, Rural District Visiting Nurse Association continues to serve your community as a private, independent, non-profit home health agency certified by Medicare and licensed by the state in home health, hospice and community clinics. Most importantly, our accreditation with commendation by the Joint Commission on Health Care Organizations assures you and your family that Rural District Visiting Nurse Association provides high quality care in a cost effective manner.

Rural District Visiting Nurse Association also remains committed to serving patients regardless of their financial circumstances. In fact, we are the only agency serving Farmington that routinely serves uninsured and underinsured, in addition to insured and private-paying clients. Our full range of home health services are now supported by a dedicated group of volunteers providing companionship and respite to patients and families.

Your town contributions are essential to meeting the many health needs in your community. As competition increases for insured client referrals, please keep in mind you have a right to choose. Choose quality with a long-standing commitment to your community. **Ask for Rural District Visiting Nurse Association by name.**

We are proud to be meeting your home health care needs since 1973 and are looking forward to working for you in the future.

Type and number of visits:	<u>Pay Status</u>	<u>% of patients</u>	<u>% of visits</u>
Skilled Nursing 3,833	Medicare	52%	69%
Home Health Aide 5,639	Medicaid/HCBC	19%	13%
Physical Therapy 398	Commercial	13%	14%
Occupat. Therapy 80	No Pay/Private	15%	2%
Speech Therapy 41	Private Duty	1%	1%
Medical Social Wkr 167	Hospice	0	0
Office Patients 56			
Homemaker 1,113			
Private Duty 105			
TOTAL VISITS 11,432			
Days of Hospice 51			
Flu Shots 52			

Respectfully submitted,
Linda Hotchkiss RN, MHSA, Executive Director

1998 Sexual Assault Support Services Report

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large.

This mission is accomplished by providing the following services:

- toll-free confidential 24 hour crisis intervention hotline 1 (888) 747-7070;
- outreach office for Strafford County located in Rochester at One Wakefield Street (332-0775);
- accompaniment to medical and legal (police and court) appointments;
- information and referral to related services such as attorneys and therapists;
- support groups for survivors, their parents and partners;
- child sexual assault prevention education programs in area schools, recreation programs, camps and scouts;
- adolescent workshops on sexual harassment and sexual assault;
- professional training and consultation to police departments, hospital and school personnel and human service agencies;
- sexual harassment in the workplace workshops to municipalities and businesses.

Our program is committed to providing support, education and advocacy to all survivors of sexual assault and sexual abuse and their parents, partners and other community members.

The primary objectives of Sexual Assault Support Services are to empower survivors and to support them in their healing process and to educate the community, heightening awareness of sexual assault and its prevention. We provide prevention programs throughout the school system in order to broaden awareness among students, teachers and the community of the issues of sexual assault and harassment. In addition, our staff coordinates with police departments and hospital staff to improve response to sexual assault cases and to assure a supportive environment for the survivors.

Sexual Assault Support Services has provided services for 20 years. Volunteers are welcome and are utilized in all aspects of the program.

Respectfully submitted,
Diane Stradling, Executive Director

